CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD (WDB)
QUARTERLY MEETING

Thursday, October 23, 2025
10:00 AM - 12:00 PM

Watts Labor Community Action Committee - Phoenix Hall

10950 S. Central Avenue Los Angeles, CA 90059

AGENDA

1. Call to Order/Roll Call
2. Declaration of Conflict of Interest
3. Public Comment on Non-Agenda Items

ACTION ITEMS:

4.	Consideration of the Minutes of July 17, 2025	LaShondra Mercurius
5.	Approval of Recommendations for WDB Standing Committee Chairs and Executive Committee Members	LaShondra Mercurius
6.	Approval of Recommendations to Add Youth Advisors as Non-Voting Members to Youth Council	Danielle Martinez
7.	Approval of a Report from the Economic and Workforce Development Department regarding the availability of Program Year 2024-25 Carry-In Savings and Recommendations to Modify the Program Year 2025-26 (Year 26) Workforce Development Board Annual Plan and its Strategies, Activities, and Budget	Gerardo Ruvalcaba/Dr. Fernando Campos

EXECUTIVE COMMITTEE ACTIONS

(The WDB Executive Committee approved the following items on behalf of the full WDB. Any of these items may be called "special" by a WDB member for information and discussion purposes.)

8. Approval of Recommendations from the Economic and Workforce Development Department regarding a Request For Quotes solicitation for a Lead Industry Sector Coalition Strategist to provide Workforce Development Consultant Services to support the implementation Industry Sector Strategies as part of the City's Five-Year Workforce

Development Plan (2025-2026)

9. Approval of Recommendations from the Economic and Workforce Development Department regarding a Task Order solicitation for Workforce Development Consulting Services for implementation of Industry Sector Strategies

10. Approval of Recommendations from the Economic and Workforce Development Department regarding a Request for Qualifications to establish a Qualified List for Workforce Development Consulting Services to implement the Los Angeles Workforce Infrastructure Network Plan

11. Approval of Recommendations from the Economic and Workforce Development Department to Accept a $75,000 Workforce Innovation and Opportunity Act Additional Assistance Grant from the State of California Employment Development Department, in partnership with the South Bay Workforce Investment Board, to underwrite planning and coordination activities to assist workers affected by the Phillips 66 Refinery Closure

12. Approval of Recommendations from the Economic and Workforce Development Department regarding a Task Order solicitation for Consultant Services to conduct a Workforce System Customer Satisfaction Evaluation

13. Approval of Recommendations from the Economic and Workforce Development Department to Allocate up to $300,000 in Workforce Development Board 501(c)(3) Grant funds and City General Funds for a Know Your Rights Ambassador Pilot program

14. Approval of Recommendations from the Economic and Workforce Development Department regarding the Reprogramming of up to $90,000 of Gang Injunction Curfew Settlement / Los Angeles Reconnections Career Academy 2.0 program funds between Service Providers

15. Approval of Recommendations from the Economic and Workforce Development Department regarding Technical Corrections and Modifications to the Year 26/Program Year 2025-2026 Workforce Development Board Annual Plan

16. Approval of Recommendations from the Economic and Workforce Development Department to Reprogram funds for select Youth Service Corps Round 2 programs

ADVISORIES/DISCUSSIONS/PRESENTATIONS/REPORT-BACKS/UPDATES

17.	Policy & Oversight Committee Report Back	Jesse Cuevas
18.	Business Services Committee Report Back	Teri Hollingsworth
19.	Report by the Economic and Workforce Development Department on the Performance Scorecard of Workforce Development Programs in the City's Program Year 2024-25 (Year 25) Workforce Development Board	Elizabeth Macias

Annual Plan

20. A Report Back by the Economic and Workforce Development Department on the status of Wildfire Disaster Recovery Grants and Activities — Donny Brooks

21. Verbal Update on Program Year 2026 Budget — Hannah Lee

22. Next Meeting

23. Adjourn

Workforce Development Board:

LaShondra Mercurius, Nancy Hoffman Vanyek, Garrett Gin, Max Arias, Bernardine Brandis, Kenya Croom, Jesse Cuevas, Sean Fleming, David Ford, Benjamin Garcia, Rodney Hanners, Jaleesa Hazzard, Lyndsey Heisser, Teri Hollingsworth, Mark Louccheim, Armando Loza, Casey O'Neill, Linda Nguyen, Gabriel Pimentel, Sergio Rascon, Victor Reyes, Steven Simon, Benjamin Torres, Maria Turrubiartes, Saba Waheed, Steve Zimmer

PUBLIC INPUT AT WORKFORCE DEVELOPMENT BOARD MEETINGS

The public will have an opportunity to address the Board on any agenda item at the time the item is considered. Members of the public who wish to speak on any item are requested to complete a speaker card for each item they wish to address, and present the completed card(s) to the designated personnel of the Board. Speaker cards are available at the sign-in table at the back of the meeting room. Documents/reports on agenda items are available on the Board's website and may be distributed at the meeting. For updated meeting schedules please visit www.wiblacity.org. For more information call 213-744-7164.

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For more information please contact us at 444 S. Flower Street, 14th Floor, Los Angeles, CA 90071.
Phone: 213-744-7164 www.wiblacity.org

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **ITEM 7 - PLACEHOLDER**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

No Attachments Available

3.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Public Comment on Non-Agenda Items**

REQUESTED ACTION:

BACKGROUND:

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Description

No Attachments Available

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DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Consideration of the Minutes of July 17, 2025**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 4 - DRAFT Minutes_Joint WDB Quarterly and WDB Non-Profit 501(c)3 Corp Mtg. 07.17.2025
- ADOPTED_Minutes_Joint WDB Quarterly and WDB Non-Profit 501(c)3 Corp Mtg. 07.17.2025

CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD
JOINT QUARTERLY and WDB 501(c)3 Non-Profit Corporation Meeting
Thursday, July 17, 2025
10:00 A.M - 12:00 P.M.
Los Angeles Trade Tech – Culinary Arts Building
400 West Washington Boulevard, Los Angeles, CA 90015

DRAFT MINUTES

MEMBERS PRESENT: Garrett Gin, Bernardine Brandis, Kenya Croom, Sean Fleming, Ben Garcia, Jaleesa Hazard, Lindsey Heisser, Teri Hollingsworth, LaShondra Mercurius, Mark Louchheim, Armando Loza, Ernesto Pantoja (alt. Sergio Rascon), Gabriel Pimentel, Victor Reyes, Benjamin Torres, Maria Turrubiartes, Nancy Hoffman Vanyek, Saba Waheed

1.Call to order at 10:17 a.m. by Garrett Gin, WDB Treasurer

The CEA called the roll and confirmed that a quorum was present.

2. Welcoming New Board Members

Garrett Gin welcomed the new WDB members.

3. Declarations of Conflict of Interest - None

4. Public Comments on Non-Agenda Items – None

5.Consideration of the Minutes of May 22, 2025

Moved by LaShondra Mercurius, Seconded by Nancy Hoffman Vanyek
Motion carries unanimously.

Abstention: Ernesto Pantoja (Alt. Sergio Rascon)

6. Approval of the Workforce Development Board (WDB) Nominations/Membership Committee's Recommendations to Elect LaShondra Mercurius, Nancy Hoffman Vanyek, and Garrett Gin, respectively, as President/Chair, Secretary, and Treasurer of the WDB Non-Profit 501(C)(3) Corporation for the period of July 1, 2025, through June 30, 2026

Moved Gabriel Pimentel, Seconded by Ernesto Pantoja
VOTE: Unanimous ayes.

7. Approval of the Workforce Development Board (WDB) Nonprofit 501(C)(3) Corporation Annual Financial Report/Statement of Revenue and Expenditures

Hannah Lee presented the WDB 501(c)3 Non-Profit-Corporation Annual Financial Report.

Motion to Approve Gabriel Pimentel, Seconded by Teri Hollingsworth
Vote: Motion Carries unanimously.

8. Approval of a Report from the Economic and Workforce Development Department on the Workforce Innovation and Opportunity Act Performance of WorkSource Centers / America's Job Centers of California and YouthSource Centers for Program Year 2023-24

Donny Brooks, EWDD Chief Grants Manager presented the Department's request to approve the Performance Report which evaluates the WorkSource Centers/America's Job Centers of California for program year 2023-24 (July 1, 2023 – June 30, 2024). This report was previously presented and approved by the WDB Policy and Oversight Committee. The Workforce Innovation and Opportunity Act (WIOA) requires a yearly performance evaluation for the entire 12 months of 1. Customer Satisfaction, 2. Performance Outcomes, 3. Customer Flow, and 4. Administrative Capability (Financial, Human Resources and Organizational Effectiveness). Elizabeth Macias, EWDD Planning and Research Unit staff presented a PowerPoint presentation on the WorkSource Center Performance for the 2023-24 fiscal year and gave a detailed summary of the enrollment goals. She recognized all the organizations that received stars for their performance.

Gerardo Ruvalcaba, Assistant General Manager said that the Department is in the process of reprocuring for the evaluator. They were required to reprocure in the last cycle, however, they did not have it done in time to have the SOFA done in the reporting period. A vendor is on board and the recommendations will come forward on August 7, 2025.

Elizabeth Macias said that most of the data is based on CalJobs. In terms of ongoing challenges, sometimes the outcomes take longer and cannot be fully captured. It depends on how soon it is reported in CalJobs.

Sean Fleming asked if there are best practices amongst WSCs tackling how to reach goals.

Elizabeth Macias responded yes. The monitors encourage sharing best practices. They will be evaluating and reporting on high performance for the last fiscal year soon.

Gerardo Ruvalcaba said that there is a lot of conversation about high staff vacancy rates. A lot of best practices have been done in the past and now that they are staffed, they will bring back best practices, and trainings.

LaShondra Mercurius asked what the process is for helping underperforming WSCs, and how do they get everybody to the same or similar levels.

Donny Brooks said that some of the performance issues are due to the specific categories. The centers are monitored four times a year, and support is dependent on if they are meeting certain measures in the program year. If they are, they try to support them with technical assistance. They try to hold them accountable.

Tammy Ortuno asked if there are quarterly check-ins, because they all want to meet the needs of those most in need.

Gerardo Ruvalcaba said that sometimes the difficulty in meeting 80% of the measures to be eligible is in meeting certain populations, Veterans, and homeless. In terms of customer flow, it is a snapshot of where you are, it is not in real time. Sometimes it is six quarters after you leave the system. They key is focusing in on looking at data. One area that has built out is the data tracking with Elizabeth's leadership.

They will do some work to change the framework of where they are how they are performing. EWDD will report on specifics of the quarterly scorecard, and how the system is doing on a regular basis.

Gerardo Ruvalcaba said that this qualitative evaluation system has been in place for 20 years. As they look to build quality jobs, they want to look at qualitative vs. quantitative. In addition to sharing the scorecard, they are working to put together a proposal for a Dashboard that will again take the data and update it on a real time system.

Lindsey Heisser commented that an intervention process would be helpful. In reviewing data year over year, she is curious to know if they are able to understand how they are supporting them if they are not able to meet the different standards.

Johnae Watts, PATH offered her services, and said that it is a great time to collaborate. She is a certified global facilitator who has a Department of Labor grant. She is mandated to work with One Stops and WSCs.

Cesar Villanueva, EWDD staff explained how the Federal Performance Measures work.

Tammy Ortuno asked if they can get data on where the centers are that are having trouble, so they can understand what they are experiencing and help to solve the issues.

Ben Torres commented that in order for them to be of better support, it is important for them to know the process from A – Z.

Garrett Gin said that they need to have best practices to understand what is going on here. A lot of institutions have best practices.

Moved to approve Kenya Croom/Ernesto Pantoja Seconded.
Motion carries unanimously.

9. Approval of Recommendations from the Economic and Workforce Development Department to allocate and reprogram funds for select Youth Service Corps Programs

Bryson Gauff, Assistant Chief Grants Manager, EWDD, presented the Department's request for authority to reallocate funds to better fit the needs of the System through partnership with the Mayor's Office. They want to continue to extend opportunities to Youth to carry out their program for the rest of the program year. He gave an overview of each program.

Moved to approve Lindsey Heisser/Seconded by Maria Turrubiartes
Motion carries unanimously.

10. Approval of Recommendations from the Economic and Workforce Development Department regarding the results of a Request For Interest to implement the 2025 Peer Homeless System Navigator Pilot Program

Elizabeth Macias presented the Department's request to approve the results of the Request For Interest and to authorize the General Manager to enter into and execute contracts for soliciting services for homeless services in partnership with the Youth Development Department. An RFI was released in May, and this program intends to secure two service providers of record for students that will serve as peer navigators for low wage youth, job training, financial stability aid, and mental health resources. They are targeting college students or opportunity youth that will benefit from the services. Two proposals were received.

Gerardo Ruvalcaba said that the Program is in partnership with the Youth Development Department.

Lisa Salazar, General Manager of YDD said that she is very excited to get this program going, and get the money secured and into contracts. She looks forward to reporting back on the peer-to-peer program success.

Marck Louccheim asked how the success will be measured.

Lisa Salazar said that the Peer-to-Peer navigators can assess young people without collecting unidentifiable data to screen them for 14 different programs that they may qualify for.

Mark Louccheim asked if nobody ends up signing up for the services, is this a success?

Lisa Salazar commented that it is a demonstration project. They will have success.

He would look for outcomes.

Moved to ApproveNancy Hoffman Vanyek, Seconded by Gabriel Pimentel Motion carries unanimously.

11. Approval to select two Youth Advisor positions for the Workforce Development Board (WDB) Youth Council and provide them with monthly educational stipends to offset their costs of preparing for and attending meetings

Lucy Rojas, Youth Development Department (YDD) Program Manager presented the request for approval of two youth advisor positions. Last year they had two youth advisors who participated in the Youth Council Committee. Funding was over a 10-month period.

Tammy Ortuno asked if the youth advisors that participated provided input.

Lucy Rojas said that the youth communicated that they want more mentorship, and a job description. One issue was the timing of the meetings, since they have work or are at school. They will go over the agenda with them, receive feedback and bring it back.

Lisa Salazar said that they are also including them in the HIRE LA Steering Committee.

Hannah Lee commented that they are looking to relaunch the HIRE LA Steering Committee, and that mentorship was provided by the Chair of the Youth Council. The position is vacant. The bylaws need to be revised and they will do this in consultation with the City Attorney.

MOVED to Approve Jaleesa Hazzard, Seconded by Maria Turrubiartes.
Vote: Motion carries Unanimously.

12. Approval of Recommendations from the Workforce Development Board Staff to allocate $72,309.00 of Workforce Innovation and Opportunity Act (WIOA) Funds to contract with Granicus, LLC., via a City Clerk Piggyback Contract, to serve as the WDB's Meeting Notification System from August 1, 2025 through July 31, 2026

Moved Nancy Hoffman-Vanyek, Second Ernesto Pantoja, Vote: Motion carries unanimously.

ADVISORIES/PRESENTATIONS/DISCUSSIONS/REPORT-BACKS/UPDATES:

13. Policy and Oversight Committee Report

Nancy Hoffman-Vanyek, Chair of the Policy & Oversight Committee reported that the committee is working with Gerardo Ruvalcaba and Hannah Lee to procure a dashboard to track progress toward goals and objectives of the 5-Year Strategic Plan. A presentation to the Executive Committee will be scheduled soon.

Hannah Lee gave an introduction of the committee, and its goals and objectives. She also provided an overview of Year 1 accomplishments of the 5 -Year Strategic Plan goals and objectives.

Nancy Hoffman Vanyek said that with regard to Novus, other City Departments having a contract gives us the ability to piggyback on their contract.

Elizabeth Macias presented on the four Management Information Systems platforms used to track workforce initiative objectives and noted their limitations and challenges. The discussion will help to prepare for the development of a consolidated platform.

14. Youth Council Committee Report

Danielle Martinez, WDB staff reported on recent activities of the Youth Council Committee. The former Youth Council Chair introduced two new non-voting members, Esther Dabagyan, and Jim Lancaster. She also reported on the Crossroads' event held in May. The contractor will prepare a final report on outcomes from the conference that will be shared.

A Youth Council Advisory was launched to provide input to the Stewardship Board and and working groups.

Tammy Ortuno asked for the timing of new WDB committee chairs in October 2025.

15. CEMETS Reform Lab Apprenticeship Presentation

Hannah Lee, WDB Executive Director and Tammy Ortuno, Director of Workforce Development, Mayor Office's jointly presented a PowerPoint presentation and reported on a recent trip to Zurich, Switzerland sponsored by the Irvine Foundation to participate in CEMETS, a one-week intensive seminar, held every year by the Chair of Education.

They worked as a team and did a case workshop, where they talked about what problems they are trying to solve. There were Keynotes from Chambers of Commerce, members of industries, and site visits. Super high level. In Switzerland the mandatory education is to 10th Grade. They decide a traditional education or vocational education and training/apprenticeship. They do a great job educating folks. They do sniffing points, where youth get to visit sites to experience them. There students are able to change their course after an apprenticeship. A one-year additional high school to go in high school, then off to a bachelor's degree. The students get paid as apprentices by the employer. They get work experience during the apprenticeship which is considered work experience. They spend time at school, and then hours at the worksite. Gradually, the time increases at the job, and less at school.

Tammy Ortuno said that the youth are able to move from one apprenticeship to another. An apprentice is able to become the president of a company.

Tammy Ortuno said that they need to figure out how to create an apprenticeship and streamline apprenticeships as they do in Switzerland. The core problem is that they have too many stakeholders and a high eco-system streamline; they need a lead, there are too many cooks, not enough chefs. The Southern California challenge is that siloed efforts are hard to navigate. They need a mission statement.

The Mayor's vision is to build a system that works for everyone where all Angelenos can access and have a paid career, build a workforce pipeline not bystanders.

What would it look like internationally. If so, where would employers go? How do they do that? They need to create a blueprint on how to build a top tier system. It will take them 20 years to get this done.

Mark Louccheim asked if anyone from a community college was on this trip.

Tammy Ortuno stated that ultimately they need to build this out. Return On Investment Group what is the ROI for employers here?

LaShondra Mercurius expressed her excitement to see some of these ideas and concepts come to fruition here. Leading a board can make this happen. It is giving her the butterfly feeling.

Jaleesa Hazzard said that she is looking at the future of how the economy is going to work. She could start crying.

Hannah Lee reported on the Federal Budget. The Federal Tax Bill was passed. There were numerous changes to SNAP and Medicaid. WIOA was not included in this Bill because it was not approved. Two key changes to the workforce Pell Grant extensions. Under 15 weeks will have access to Pell Grants. The CPell is administrated by the Deptartment of Education. New requirements for Medicaid need to work, in WIOA training. SNAP the work performance individuals up to age 64. Single parents up to 55. Increase in demand for workforce services. But no additional WIOA funding.

Mark Louccheim asked what are the changes with the Federal budget changes to the city at the local level?

Hannah Lee explained how workforce programs know no structure. Challenges are their impact .

Gerardo Ruvalcaba commented on the impact it will have on the city's workforce. A number of centers will be impacted. If this does go through, how will it impact the WSC.

12:06 p.m.

CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD
JOINT QUARTERLY and WDB 501(c)3 Non-Profit Corporation Meeting
Thursday, July 17, 2025
10:00 A.M - 12:00 P.M.
Los Angeles Trade Tech – Culinary Arts Building
400 West Washington Boulevard, Los Angeles, CA 90015

MINUTES

MEMBERS PRESENT: Garrett Gin, Bernardine Brandis, Kenya Croom, Sean Fleming, Ben Garcia, Jaleesa Hazard, Lindsey Heisser, Teri Hollingsworth, LaShondra Mercurius, Mark Louchheim, Armando Loza, Ernesto Pantoja (alt. Sergio Rascon), Gabriel Pimentel, Victor Reyes, Benjamin Torres, Maria Turrubiartes, Nancy Hoffman Vanyek, Saba Waheed

1.Call to order at 10:17 a.m. by Garrett Gin, WDB Treasurer

The CEA called the roll and confirmed that a quorum was present.

2. Welcoming New Board Members

Garrett Gin welcomed the new WDB members.

3. Declarations of Conflict of Interest - None

4. Public Comments on Non-Agenda Items – None

5.Consideration of the Minutes of May 22, 2025

Moved by LaShondra Mercurius, Seconded by Nancy Hoffman Vanyek
Motion carries unanimously.

Abstention: Ernesto Pantoja (Alt. Sergio Rascon)

6. Approval of the Workforce Development Board (WDB) Nominations/Membership Committee's Recommendations to Elect LaShondra Mercurius, Nancy Hoffman Vanyek, and Garrett Gin, respectively, as President/Chair, Secretary, and Treasurer of the WDB Non-Profit 501(C)(3) Corporation for the period of July 1, 2025, through June 30, 2026

Moved Gabriel Pimentel, Seconded by Ernesto Pantoja
VOTE: Unanimous ayes.

7. Approval of the Workforce Development Board (WDB) Nonprofit 501(C)(3) Corporation Annual Financial Report/Statement of Revenue and Expenditures

Hannah Lee presented the WDB 501(c)3 Non-Profit-Corporation Annual Financial Report.

Motion to Approve Gabriel Pimentel, Seconded by Teri Hollingsworth
Vote: Motion Carries unanimously.

8. Approval of a Report from the Economic and Workforce Development Department on the Workforce Innovation and Opportunity Act Performance of WorkSource Centers / America's Job Centers of California and YouthSource Centers for Program Year 2023-24

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Ben Torres commented that in order for them to be of better support, it is important for them to know the process from A – Z.

Garrett Gin said that they need to have best practices to understand what is going on here. A lot of institutions have best practices.

Moved to approve Kenya Croom/Ernesto Pantoja Seconded.
Motion carries unanimously.

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Moved to approve Lindsey Heisser/Seconded by Maria Turrubiartes
Motion carries unanimously.

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He would look for outcomes.

Moved to ApproveNancy Hoffman Vanyek, Seconded by Gabriel Pimentel Motion carries unanimously.

11. Approval to select two Youth Advisor positions for the Workforce Development Board (WDB) Youth Council and provide them with monthly educational stipends to offset their costs of preparing for and attending meetings

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Hannah Lee commented that they are looking to relaunch the HIRE LA Steering Committee, and that mentorship was provided by the Chair of the Youth Council. The position is vacant. The bylaws need to be revised and they will do this in consultation with the City Attorney.

MOVED to Approve Jaleesa Hazzard, Seconded by Maria Turrubiartes.
Vote: Motion carries Unanimously.

12. Approval of Recommendations from the Workforce Development Board Staff to allocate $72,309.00 of Workforce Innovation and Opportunity Act (WIOA) Funds to contract with Granicus, LLC., via a City Clerk Piggyback Contract, to serve as the WDB's Meeting Notification System from August 1, 2025 through July 31, 2026

Moved Nancy Hoffman-Vanyek, Second Ernesto Pantoja, Vote: Motion carries unanimously.

ADVISORIES/PRESENTATIONS/DISCUSSIONS/REPORT-BACKS/UPDATES:

13. Policy and Oversight Committee Report

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Tammy Ortuno asked for the timing of new WDB committee chairs in October 2025.

15. CEMETS Reform Lab Apprenticeship Presentation

Hannah Lee, WDB Executive Director and Tammy Ortuno, Director of Workforce Development, Mayor Office's jointly presented a PowerPoint presentation and reported on a recent trip to Zurich, Switzerland sponsored by the Irvine Foundation to participate in CEMETS, a one-week intensive seminar, held every year by the Chair of Education.

They worked as a team and did a case workshop, where they talked about what problems they are trying to solve. There were Keynotes from Chambers of Commerce, members of industries, and site visits. Super high level. In Switzerland the mandatory education is to 10th Grade. They decide a traditional education or vocational education and training/apprenticeship. They do a great job educating folks. They do sniffing points, where youth get to visit sites to experience them. There students are able to change their course after an apprenticeship. A one-year additional high school to go in high school, then off to a bachelor's degree. The students get paid as apprentices by the employer. They get work experience during the apprenticeship which is considered work experience. They spend time at school, and then hours at the worksite. Gradually, the time increases at the job, and less at school.

Tammy Ortuno said that the youth are able to move from one apprenticeship to another. An apprentice is able to become the president of a company.

Tammy Ortuno said that they need to figure out how to create an apprenticeship and streamline apprenticeships as they do in Switzerland. The core problem is that they have too many stakeholders and a high eco-system streamline; they need a lead, there are too many cooks, not enough chefs. The Southern California challenge is that siloed efforts are hard to navigate. They need a mission statement.

The Mayor's vision is to build a system that works for everyone where all Angelenos can access and have a paid career, build a workforce pipeline not bystanders.

What would it look like internationally. If so, where would employers go? How do they do that? They need to create a blueprint on how to build a top tier system. It will take them 20 years to get this done.

Mark Louccheim asked if anyone from a community college was on this trip.

Tammy Ortuno stated that ultimately they need to build this out. Return On Investment Group what is the ROI for employers here?

LaShondra Mercurius expressed her excitement to see some of these ideas and concepts come to fruition here. Leading a board can make this happen. It is giving her the butterfly feeling.

Jaleesa Hazzard said that she is looking at the future of how the economy is going to work. She could start crying.

Hannah Lee reported on the Federal Budget. The Federal Tax Bill was passed. There were numerous changes to SNAP and Medicaid. WIOA was not included in this Bill because it was not approved. Two key changes to the workforce Pell Grant extensions. Under 15 weeks will have access to Pell Grants. The CPell is administrated by the Deptartment of Education. New requirements for Medicaid need to work, in WIOA training. SNAP the work performance individuals up to age 64. Single parents up to 55. Increase in demand for workforce services. But no additional WIOA funding.

Mark Louccheim asked what are the changes with the Federal budget changes to the city at the local level?

Hannah Lee explained how workforce programs know no structure. Challenges are their impact .

Gerardo Ruvalcaba commented on the impact it will have on the city’s workforce. A number of centers will be impacted. If this does go through, how will it impact the WSC.

12:06 p.m.

5.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations for WDB Standing Committee Chairs and Executive Committee Members**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 5 - Approval of Recommendations for WDB Standing Committee Chairs and Executive Committee Members

Workforce **Development** Board
City of **Los Angeles**

MEMORANDUM

DATE: October 23, 2025

TO: Workforce Development Board Members

FROM: LaShondra Mercurius, Chair
Workforce Development Board

SUBJECT: Approval of Recommendations for WDB Standing Committee Chairs and Executive Committee Members

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REQUESTED ACTION:

The Workforce Development Board (WDB) review and approve the following recommendations for Standing Committee Chairs and Executive Committee Members:

- Business Services, Marketing, and Resource Development Committee - Teri Hollingsworth
- Youth Council - Armando Loza
- Executive Committee Member At-Large - Sean Fleming
- Executive Committee Member At-Large - Saba Waheed

BACKGROUND:

The WDB operates in accordance with its ByLaws and the WDB-Local Elected Official (WDB-LEO) Agreement. The ByLaws stipulate that Chairs of WDB Standing Committees and Executive Committee Members shall be appointed by the WDB Chair/President and subject to a vote of the full WDB. The Executive Committee is comprised of seven WDB officers (Chair/President, Secretary, Treasurer, and Chairs of Standing Committees) and two additional WDB members.

The WDB currently has three vacancies:

- Chair of WDB Business Services, Marketing and Resource Development Committee
- Chair of WDB Youth Council
- Executive Committee Member At-Large.

The recommendation is to appoint Teri Hollingsworth, currently an Executive Committee Member At-Large, to Chair of the Business Services, Marketing, and Resource Development Committee, and Armando Loza to Chair of the Youth Council. This leaves an additional vacancy for Executive Committee At-Large. The recommendation is to appoint Sean Fleming and Saba Waheed as Executive Committee Members At-Large.

6.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations to Add Youth Advisors as Non-Voting Members to Youth Council**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 6 - Approval of Recommendations to Add Youth Advisors as Non-Voting Members to Youth Council

Workforce **Development** Board
City of **Los Angeles**

MEMORANDUM

DATE: October 23, 2025

TO: Workforce Development Board

FROM: Danielle Martinez, Management Analyst
Workforce Development Board

SUBJECT: Approval of Recommendations to Add Youth Advisors as Non-Voting Members to Youth Council

REQUESTED ACTION:

The Workforce Development Board (WDB) review and approve the following recommendations to add two non-voting members to the Youth Council:

- Khalil Hayes - Youth Advisor - Brotherhood Crusade YouthSource Center
- Zaynah Robb - Youth Advisor - Brotherhood Crusade YouthSource Center

BACKGROUND:

The WDB operates in accordance with its ByLaws and the WDB-Local Elected Official (WDB-LEO) Agreement. The ByLaws stipulate that WDB Youth Council members who are non-WDB members shall be considered non-voting members of the corporation. Non-voting WDB Youth Council members must be approved by the full WDB. The Youth Council currently has nine members, with a maximum membership of nineteen (19).

In 2021, in partnership with the WDB Youth Council and the Youth Development Department (YDD), the Economic & Workforce Development Department (EWDD) engaged in an extensive review of the YouthSource Center program design. As part of the program review, EWDD and YDD conducted multiple public forums with service providers, community stakeholders, and youth participants. A common theme among youth in particular was the need to elevate and incorporate youth voice in the development and implementation of youth programming.

In Fiscal Year 2023-2024, the Workforce Development Board (WDB) Youth Council led by example and added two Youth Advisor seats to the WDB Youth Council. After a competitive application process, the first two Youth Advisors were selected in April 2024. This endeavor aims to bring authentic youth voice to our system, build community, and champion causes that impact their futures. Their voices will shape each community and region's programs, activities, and opportunities.

The recommendations are to appoint Khalil Hayes and Zaynah Robb, Youth Advisors and participants of Brotherhood Crusade YouthSource Center, as non-voting members of the Youth Council. Khalil Hayes, a former member of the Olivia E. Mitchell Youth Council, is eager to continue advocating for his peers, contribute fresh ideas, and collaborate with like-minded individuals through collective action. Zaynah Robb was part of the first cohort of Youth Advisory Council members at the Brotherhood Crusade YouthSource Center and played a key role in creating the Council's ByLaws. With several years of experience in student government and debate, Zaynah hopes to offer recommendations grounded in her lived experience.

The WDB approved the participation of Youth Advisors in July 2025 for a 10-month term ending June 30, 2026. Selected through a competitive process by the Youth Development Department, the Youth Advisors will bring authentic youth perspectives to the system, foster community engagement, and advocate for issues affecting their peers. In addition to serving on the WDB Youth Council, Khalil Hayes and Zaynah Robb will participate in mentorship sessions, HireLA Steering Committee meetings, and help lead Youth Advisory Councils at various YouthSource Centers and gather feedback from participants. In exchange for their full participation in this work experience, the Youth Advisors will qualify for compensation not to exceed $300 per month.

7.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of a Report from the Economic and Workforce Development Department regarding the availability of Program Year 2024-25 Carry-In Savings and Recommendations to Modify the Program Year 2025-26 (Year 26) Workforce Development Board Annual Plan and its Strategies, Activities, and Budget**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 7 - AP Carry In Report Year 26
- Item 7 - Attachment 1 - Carry-In Versus Original Year 26 Annual Plan
- Item 7 - Attachment 2 - Modified Annual Plan Budget Schedules
- Item 7 - Year 26 Carry In Report Presentation_2sl

CITY OF LOS ANGELES
CALIFORNIA

FREDERICK L. JACKSON
INTERIM GENERAL MANAGER

7

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S Flower St.
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: October 23, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Frederick L. Jackson, Interim General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF A REPORT FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT REGARDING THE AVAILABILITY OF PROGRAM YEAR 2024-25 CARRY-IN SAVINGS AND RECOMMENDATIONS TO MODIFY THE PROGRAM YEAR 2025-26 (YEAR 26) WORKFORCE DEVELOPMENT BOARD ANNUAL PLAN AND ITS STRATEGIES, ACTIVITIES, AND BUDGET

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. ADOPT the EWDD Program Year (PY) 2025-26 Carry-In Report;
2. APPROVE the proposed modifications to the PY 2025-26 WDB Annual Plan (Annual Plan) Budget (See Attachment 1);
3. AUTHORIZE the General Manager of the EWDD or designee, to:
    a. Transfer and re-allocate/re-appropriate funds, including creation of new appropriation accounts as-needed, from prior year savings for programs funded by the City of Los Angeles (City) General Fund (GF), including but not limited to: Cash for College (CFC); Hire LA (HLA); Los Angeles Regional Initiative for Social Enterprise (LA:RISE); YouthSource Centers (YSC); Summer Youth Employment Program (SYEP) and also prior year savings from non-general funded grant programs and previous year closeouts, including the Californians For All Youth (CFA), Workforce Innovation and Opportunity Act (WIOA) formula, discretionary.
    b. Negotiate and execute agreements and or amendments to agreements necessary to implement the strategies and activities contained in this report, subject to approval by the City Attorney as to form and legality;
4. AUTHORIZE the EWDD to prepare Controller instructions, including close-out reconciliation of previous year grants, and/or technical adjustments necessary to implement the Modified (Revised) PY 2025-26 Annual Plan budget.

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.

SUMMARY

On June 27, 2025, the City Council adopted the Year 26 Annual Plan for PY 2025-26 (C.F. 25-0596) with a total of $92.8 million, which included an estimated WIOA budget of $43.3 million and an estimated $5.2 million in prior-year program savings.

Due to the estimated revenues used in developing the Annual Plan, the WDB-Local Elected Official (WDB-LEO) agreement requires that the EWDD prepare a report that identifies:

1. Actual Carry-In funds Annual from prior program years; and
2. Adjustments to actual revenues received for the current program year following the close-out of prior-year grants.

EWDD is required to present this report to the WDB, City Council, and Mayor, along with recommendations for the proposed use of such funds.

This report includes a discussion related to the following items:

1. New Revenues and Carry-In Funds;
2. Modifications to the Annual Plan Budget; and
3. WIOA Administrative CAP Limit statement, including prior year close-out reconciliation of five (5) grants that were previously approved yet still in the close-out process.

This report reflects the final allocation for all grants identified in the Annual Plan and the fiscal year close-out of PY 2024-25 grants. Attachment 1 (Carry-In Versus Original Year 26 Annual Plan) provides a comparison of the projected and actual funding for PY 2025-26 new revenues and carry-in funds.

NEW REVENUES

As summarized in Table 1 below, total New Revenue for PY2025-26 is $89,675,412. This amount represents a $4.2 million net decrease from the original revenue projection of $93,890,884 in the Annual Plan. The net decrease was driven by significant changes in three funding categories. The WIOA formula grant increased by a total of $5.7 million from our initial projection. This included funding increases across all three WIOA funding streams (Adult, Dislocated Worker, and Youth). However, these funding increases were offset by an unexpected decrease of $3.6 million in Los Angeles County (County) funds, as well as a decrease of $4.0 million in Anticipated Revenues. The County funding decreases impacted youth employment programs, including Youth@Work (Y@W) and Y@W CalWorks programs. This decrease follows a $3.0 million reduction in County Measure H LA:RISE funding at the start of this program year.

With Anticipated Revenues, it should be noted that this funding category is used for planning purposes only and no actual costs are associated with this funding category. Additionally, the EWDD continues working on multiple competitive grant opportunities, including the College Futures Foundation's (CFF) "*Unlocking Economic Mobility for Adult Learners Funding Opportunity"* California Employment Development Department (EDD)

Dislocated Worker Additional Assistance (DWAA) funding that may result in new revenues before the end of the program year.

Table 1: Revenues - Proposed Modification = ($3,215,472)

Funding Source	Proposed Carry-In Report	Adopted Annual Plan	Increase/ (Decrease)
WORKFORCE INNOVATION AND OPPORTUNITY ACT FORMULA			
Adult	17,412,514	16,039,523	1,372,991
Dislocated Worker	13,224,336	10,080,271	3,144,065
Youth	17,547,745	16,296,257	1,251,488
Rapid Response	875,467	875,467	0
Subtotal	**49,060,062**	**43,291,518**	**5,768,544**
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS			
2024 Severe Winter Storms NDWG	0	1,000,000	(1,000,000)
25% AA Conoco Phillips Planning - Revitalizing Career Solutions	85,000	0	85,000
Subtotal	**85,000**	**1,000,000**	**(915,000)**
CALIFORNIANS FOR ALL YOUTH (YOUTH SERVICE CORP)			
Angeleno Corps	4,775,750	4,385,386	390,364
Automotive and Warehouse & Toolroom Internships	125,117	30,773	94,344
Clean LA	2,934,680	2,438,640	496,040
Early Childhood Education Student Advancement	740,342	1,179,893	(439,551)
LA Community College - City Pathways	1,266,892	928,831	338,061
LA City Pathways for Youth	1,584,848	1,220,852	363,996
LA Community Composting	599,775	248,580	351,195
LA RISE Youth Academy	393,620	776,816	(383,196)
LA River Rangers	2,225,399	2,058,259	167,140
Student to Student Success	1,854,202	1,651,381	202,821
Summer Night Lights	1,531,600	1,100,299	431,301
Teen Parent Prosper Project	426,261	437,784	(11,523)
Youth & Community Harvest Internships	216,991	176,527	40,464
Digital Ambassador	395,980	455,900	(59,920)
Operation Flame Wildland Firefighting Academy	790,931	337,242	453,689
Pathways to Childcare	351,863	377,706	(25,843)
Senior Hospitality Internship for L.A. Youth	196,969	180,572	16,397
Project Planning	0	585,978	(585,978)
Marketing: Recruitment & Outreach	0	1,423,049	(1,423,049)
Youth Service Corps 3.0 Grants Management Only	1,804,856	2,221,608	(416,752)
State of CA Homelessness Pilot Program / CRCD	1,250,000	2,250,000	(1,000,000)
Subtotal	**23,466,076**	**24,466,076**	**(1,000,000)**

LA CITY PROGRAMS			
Cash for College	49,000	49,000	0
Gang Injunction Curfew (GIC) Settlement	1,250,000	1,250,000	0
Hire LA	247,839	285,000	(37,161)
LA:RISE	2,700,000	2,700,000	0
Summer Youth Employment Program	2,700,000	3,000,000	(300,000)
YouthSource Center	486,598	486,598	0
Subtotal	**7,433,437**	**7,770,598**	**(337,161)**
LA COUNTY GRANTS			
JJCPA Probation	120,300	133,500	(13,200)
Project Invest	716,950	558,000	158,950
Youth at Work - Consolidated (SIY, OUY, Foster)	4,082,600	7,087,600	(3,005,000)
WIOA Formula	343,600	343,600	0
Youth at Work-CalWork	1,329,600	2,082,400	(752,800)
Subtotal	**6,593,050**	**10,205,100**	**(3,612,050)**
OTHER FUNDS			
Bank of America	68,000	100,000	(32,000)
Dept of Rehabilitation	993,000	993,000	0
EPA CRCD	500,000	500,000	0
EWDD SYEP - Other Sources	10,000	110,000	(100,000)
DOL Peer Homeless System Navigation Program	516,787	454,592	62,195
Subtotal	**2,087,787**	**2,157,592**	**(69,805)**
ANTICIPATED REVENUES			
25% Additional Assistance - 2025 Layoffs	950,000	5,000,000	(4,050,000)
Subtotal	**950,000**	**5,000,000**	**(4,050,000)**
TOTAL NEW REVENUES	**89,675,412**	**93,890,884**	**(4,215,472)**

CARRY-IN FUNDS

Carry-In funding represents prior-year savings that the City is allowed to carry over into the new program year. The Annual Plan projected a total of $18.4 million in carry-in funding across WIOA, City, CFA, and discretionary grants. After completing program year close-outs, a total of $17.6 in actual savings materialized, a net decrease of $824,670 from projected savings. Table 2 below provides a summary of changes across all funding categories.

Final PY 2024-25 close-outs resulted in decreases in the WIOA Formula, WIOA Discretionary, and CFA, with net decreases of $105,598, $255,331, and $488,86,1 respectively.

Table 2: Carry-In Funds - Proposed Modification = ($824,670)

Funding Source	Proposed Carry-In Report	Adopted Annual Plan	Increase/ (Decrease)
WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA			
Adult	1,825,498	2,147,211	(321,713)
Dislocated Worker	2,268,739	2,858,252	(589,513)
Youth	1,076,173	270,545	805,628
Rapid Response	0	0	0
Subtotal	**5,170,410**	**5,276,008**	**(105,598)**
WIOA DISCRETIONARY			
Quest NDWG	27,678	27,678	0
2024 Severe Winter Storms NDWG	62,500	284,752	(222,252)
2025 Wildfire NDWG	378,000	377,953	47
25% LA Fire Additional Assistance Grant	286,874	320,000	(33,126)
Subtotal	**755,052**	**1,010,383**	**(255,331)**
CALIFORNIANS FOR ALL YOUTH (YOUTH SERVICE CORP)			
Angeleno Corps	0	876,000	(876,000)
Early Childhood Education Student Advancement	497	63,134	(62,637)
LA City Pathways for Youth	231,361	0	231,361
LA:RISE Youth Academy	115,418	115,418	0
Student to Student Success	246,274	246,274	0
Teen Parent Prosper Project	84,065	84,065	0
Youth & Community Harvest Internships	63,134	0	63,134
Project Planning	113,299	203,879	(90,580)
Marketing: Recruitment & Outreach	0	231,361	(231,361)
Youth Service Corps (Formerly CFAY 2.0) Grants Management Only	1,877,222	1,400,000	477,222
Subtotal	**2,731,270**	**3,220,131**	**(488,861)**
LA CITY PROGRAMS			
Vision Lab/Digital Inclusion	717,997	717,997	0
Gang Injunction Curfew (GIC) Settlement (LARCA 2.0)	62,600	62,600	0
Hire LA	0	0	0
LA:RISE	116,878	116,878	0
Prior Year Savings Program 1 (Reprogram to Day Laborer)	1,081,900	1,081,900	0
Prior Year Savings Program 2 (Reprogram to LA Rise)	2,186,109	2,186,109	0
City Pathways Supplemental CD 13	25,120	0	25,120
Summer Youth Employment Program	1,200,000	1,200,000	0
Youth Jobs Training Program CD 7	2,636,389	2,636,389	0
YouthSource Center	300,000	300,000	0
Subtotal	**8,326,993**	**8,301,873**	**25,120**

LA COUNTY GRANTS			
Regional Equity Recovery Partnership	110,098	110,098	0
Subtotal	**110,098**	**110,098**	**0**
OTHER FUNDS			
EWDD SYEP - Other Sources	32,776	32,776	0
Prison 2 Employment	6,009	6,009	0
Vision Lab -DOL Community Projects Earmark	188,763	188,763	0
WDB Workforce Development 501c3	300,000	300,000	0
Subtotal	**527,548**	**527,548**	**0**
TOTAL CARRY-IN FUNDS	**17,621,371**	**18,446,041**	**(824,670)**

As summarized on Table 3, the $5.0 million net decrease in funding consists of $4.2 million decrease in Revenues as identified (see Table 1) and an additional $824,670 net decrease in Carry-In or prior year savings (see Table 2).

Table 3 – Summary of Revenues

Funding Source	Proposed Carry-In Report	Adopted Annual Plan	Increase/ (Decrease)
New Revenues	89,675,412	93,890,884	(4,215,472)
Carry-In Funds	17,621,371	18,446,041	(824,670)
TOTAL	**107,296,783**	**112,336,925**	**(5,040,142)**

PROPOSED MODIFICATIONS TO THE ANNUAL PLAN

This report recommends modifying the adopted Annual Plan Budget from $112,336,925 to $107,296,783 with major modifications as indicated in Table 4 below:

Table 4: Proposed Modifications

	WIOA Formula	Other Workforce Grants	Total
EWDD Program Oversight	3,549,937	(1,841,358)	**1,708,579**
Workforce Dev Board Support (EWDD & Mayor)	218,540	168,198	**386,738**
Other City Departments	24,510	(2,868)	**21,642**
WorkSource & YouthSource Centers	100,000	(5,814,957)	**(5,714,957)**
Other Service Providers	125,000	(4,527,746)	**(4,402,746)**
Supporting Program Activities	1,644,959	1,315,644	**2,960,603**
TOTAL	**5,662,947**	**(10,703,086)**	**(5,040,140)**

EWDD Program Oversight – $1,708,579

EWDD program oversight reflects an increase of $1,708,579. This increase is the result of 1) transferring approximately $2.0 million from Other Workforce Grants to WIOA Formula, and 2) an increase of $1,236,463 in the reserved fund for EWDD oversight for PY 26-27.

Workforce Development Board Support – $386,738

Similarly, the WDB and Mayor's Office budgets were increased due to the current staff hiring and additional WIOA funding.

Other City Departments – $21,642

The proposed increase of $21,642 reflects increased costs due to recently negotiated salary increases for several unions impacting our partnering departments, including the EWDD. This increase includes recent cost-of-living adjustments, anticipated 100% payout of unused personal leave and excess sick leave negotiated by City unions, and new support services required from realized new grants.

WorkSource and YouthSource Centers – $(5,714,957)

The WSCs and YSCs - Service Provider allocations reflect decreased funding in the amount of $5.7 million. This is due to the reduction in allocation of Y@W, WIOA Discretionary Grants, and LA-RISE. Details are included in both the Service Provider and Supporting Program Activity Schedules.

Other Service Providers – $(4,404,746)

Non-WSC/YSC Service Providers reflect a net decrease of $4.4 million. This decrease is primarily due to the reduction in County funding and the 2024 Severe Winter Storm, which resulted in a decrease in the "Other Service Providers."

Supporting Program Activities – $2,960,603

Supporting Program Activities include a net increase of $2.9 million in funding. The following includes highlights of proposed changes to support the implementation of the City's Five-Year Workforce Development Plan (5-Year Plan):

- Horizons 32k Strategic Plan – $75,000

  Funding will support the implementation of the Horizons 32k Strategic Plan (Horizons 32k Plan), charged with reducing the number of young adults experiencing disconnection from school and work in the County by 22% or 32,000 by 2027.

- Strategic Plan Dashboard – $150,000

  Funding will support the development of a new workforce development dashboard that will track and measure progress towards the City's 5-Year Plan, monitoring workforce placements, trends, and opportunities across each targeted sector.

- WDB Marketing, Communications, and Brand Strategy Procurement – $ 150,000

  The selected contractor shall develop and implement a comprehensive communications, marketing, and branding strategy to elevate visibility and public engagement of the WDB. The strategy should attract job seekers and employers, increase participation in full WDB and committee meetings, modernize the WDB's digital presence, and foster deeper connections with youth, older workers, workforce partners, employers, stakeholders, and community members passionate about workforce issues. The strategy should also consider the WDB's relationship with the EWDD, which serves as the WDB's administrative entity, delivers direct services, and maintains its own distinct branding strategy and identity.

- WorkSource & YouthSource Performance Evaluation Policy Redesign – $125,000

  To modernize the City's WSC and YSC Operator evaluation and star rating system to ensure alignment with WIOA standards, City priorities, and the 5-Year Plan. The redesigned framework will strengthen accountability, equity, and data consistency across all operators.

- Girls Build LA – $148,966 (GF)

  A two (2) week summer camp for 60 girls is established serving South Los Angeles and San Fernando area high schools to introduce female youth to the construction and design industries through hands-on project activities, site visits, introduction to union apprenticeships, and secondary workforce education and training opportunities. The goal of the summer camp would be to introduce and encourage young women to work in the architecture, engineering, and construction industries post-high school graduation.

- Apprenticeship Strategy - Goodwill Industries of Southern California – $100,000

  Funding will support intermediary partners to design and implement Registered Apprenticeship models in non-traditional sectors such as healthcare, entertainment, and social assistance are advancing the City's long-term workforce strategy. This will strengthen employer capacity, labor-management partnerships, and standardized frameworks to ensure equitable, high-quality apprenticeship opportunities for Angelenos. Resources will also fund technical assistance, data tracking, and evaluation activities to document lessons learned, ensure scalability, and inform regional system alignment efforts.

- Older Worker - Peer Navigator Pilot – $980,000

  The Peer Navigator Pilot (PNP) program will play a critical role in supporting Older Adults (55+) as they re-enter the workforce, pursue upskilling opportunities, enroll in benefits, access supportive services, and navigate the workforce system in Los Angeles. The Peer Navigators, who are also Older Workers, bring lived experience and understanding to the role, serving as a trusted guide and advocate for peers seeking to re-enter or advance in the workforce. They will play a meaningful role in empowering Older Adults across Los Angeles to strengthen the workforce and the City. Additionally, funds will provide training and other service activities to program participants.

- Older Worker Strategy - Implementation (CauseImpacts) – $250,000

  Funding will be applied to implement additional components for Year 2 of the AdvantAGE LA Strategic Plan (AdvantAGE LA Plan), including systemwide

training and other critical activities. Developed in 2024, the AdvantAGE LA plan contains recommended strategies to address the challenges and barriers to the employment, retention, and advancement of workers 55-years and older in the labor market. The AdvantAGE LA plan aligns with the City's 2025–2030 5-Year Plan by reinforcing a shared commitment to expanding access to workforce opportunities for all Angelenos, particularly those who face structural barriers to employment.

WIOA ADMINISTRATIVE CAP LIMIT

The WIOA funds are subject to a 10 percent administrative cap as set forth in the WIOA Final Rule 20 CFR Parts 683.205 and 683.215. These specific administrative functions, as defined in the federal regulations, include City administrative salaries and corresponding fringe benefits and expenses, City central services (indirect costs), WIOA's share of City Attorney, Controller, and Personnel Department's support costs, and the administrative costs of the WSC. The total WIOA administrative costs reflected in the modified Annual Plan budget are within the mandated 10 percent administrative limit.

OTHER ITEMS

Reconciled Close-Out Funds (Grants)

The EWDD is in the process of administratively closing out five (5) of the previously approved ten (10) unreconciled previous year grant funds, Fund 44A, 51G, 52Q, 54R, and 57A at a remaining balance of approximately $1.8 million on request by the Offices of the City Controller and City Administrative Officer. Five of the original ten were reconciled and funds transferred/closed in Annual Plan Year 25 at a total of approximately $165k (Funds 54P, 56F, 56K, 58Y, and 59R). Therefore, this report re-affirms the approval necessary via the Controller's Instruction to administratively close out these five previously approved grants in the City's Financial Management System (FMS). In short, the reconciliation amount represents funds earned from interest not used or refunded, unused funds due to staffing or program delays, or pending reimbursements. These funds will either be transferred to existing grants upon approval by the granting agencies via a proposed modification/amendment or refunded back to the grantor after reconciliation. This will not have an impact on the proposed revised PY 2025-26 Annual Plan Carry-In report.

LABOR MARKET TRENDS AND IMPACT ON WORKFORCE PROGRAMMING

Los Angeles County Economic Development Corporation Industry Clusters Report (August 2025)

The Los Angeles County Economic Development Corporation (LAEDC) Institute for Applied Economics' *2025 Los Angeles County Industry Clusters* August report provides a current look at where jobs, wages, and competitiveness are moving across the County's major industry sectors. Regarding job growth (2022–2024), LAEDC reports the following industry trends:

- Hospitality and Tourism +12.9% (rebound continues; prioritize supervisory and customer-facing credentials).

- Education and Knowledge Creation +10.6% (private colleges/universities, research organizations, apprenticeship/training providers).
- Local Health Services +7.5% (over 507,000 jobs in 2024; continued expansion in provider offices, labs, and residential care).
- Performing Arts +6.3% (manager/agent ecosystems and independent creators growing).
- Additional risers: Transportation and Logistics +3.4%, Aerospace Vehicles and Defense +2.9%, Communications Equipment and Services +2.8%, Music and Sound Recording +2.6%.

EWDD RAPID RESPONSE AND ANTICIPATED INDUSTRY LAYOFFS

Healthcare Layoffs

Despite the LAEDC labor market trends noted above projecting growth in certain healthcare industries, mass layoffs are anticipated in Los Angeles' health care sector in 2025 due to factors like financial strain, budget cuts, and a shifting market. Consequently, the One Big Beautiful Bill Act (OBBBA) further exacerbates this issue, as proposed federal Medicare and Medicaid cuts are estimated at $698 billion. In California alone, preliminary estimates indicate the proposal would result in cuts of $10 to $20 billion on a yearly basis and approximately $90-100 billion in cuts over the next decade. These changes pose significant challenges for states and healthcare providers, and place immense operational and financial pressure on institutions already grappling with workforce shortages, supply chain disruptions, and post-COVID recovery challenges. Notable examples include recent staffing cuts at Children's Hospital Los Angeles (CHLA), Kaiser Permanente (KP), and Prospect Medical Holdings (PMH), along with an announced hiring freeze and potential service reductions in the Los Angeles County Department of Health Services (DHS).

Within the first four months of the new PY 2025-26 (July-October), the EWDD’s Rapid Response (RR) Team has received Worker Adjustment and Retraining Notification (WARN) from USC Keck, Kaiser Foundation Hospitals, Adventist Health, and CHLA. These layoff notices account for over 1,200 affected employees in the healthcare sector. The impact of the healthcare sector layoffs has been felt throughout Southern California, including Orange County and San Bernardino County. In addition, these layoffs have not only impacted clinical occupations but have also crossed over to the administrative and supportive workforce, such as cafeteria and janitorial staff, within the healthcare sector. The EWDD’s Rapid Response team will continue to provide resources and access to workforce services for these dislocated employees and will seek opportunities for rapid reemployment, transitional employment, and participation in training programs that lead to living wage employment within high-growth sectors.

IMPACT ON WORKFORCE PROGRAMMING

As part of the City’s 5-Year Plan, sector coalitions will establish collaborations between employers, workforce providers, training institutions, the City, and other partners to create connected pathways in high-growth sectors. In addition to aligning workforce training with industry demands, the coalitions will establish registered apprenticeship programs that provide job seekers with hands-on, paid training opportunities in key sectors: biosciences;

blue and green economy; public sector; construction; entertainment, motion picture, and sound recording; healthcare and social assistance; performing arts, spectator events, and related industries; and transportation. The two sector coalitions that will be launched in 2026 include health care and performing arts, spectator events, and related industries. The EWDD has already procured consultants to initiate this critical work, with final contracts expected to be executed shortly.

The EWDD will continue to monitor labor market trends to ensure the identified sectors and the pilot sector initiatives continue to support the current and future workforce needs of the region and adjust resources as needed.

NEXT STEPS

Upon approval from the WDB, The EWDD will transmit these recommendations to the City Council and Mayor for approval.

FLJ:GR:FC:DB:cg
Attachments: 1. Carry-In Versus Original Year 26 Annual Plan
2. Modified Annual Plan Budget Schedules

ATTACHMENT 1

Items of Cost (A)	WIOA FORMULA			OTHER WORKFORCE GRANTS			TOTAL		
	Carry-In Report (B)	Adopted Annual Plan (C)	Increase (Decrease) (D) = (B-C)	Carry-In Report (E)	Adopted Annual Plan (F)	Increase (Decrease) (G) = (E-F)	Carry-In Report (H) = (B+E)	Adopted Annual Plan (I) = (C + F)	Increase (Decrease) (J) = (H-I)
CITY OF LA:									
EWDD Oversight:									
Administrative	2,550,891	2,442,423	**108,468**	3,064,923	3,095,418	**(30,495)**	**5,615,814**	**5,537,841**	**77,973**
Program	7,021,201	4,762,239	**2,258,962**	3,084,270	4,949,088	**(1,864,818)**	**10,105,471**	**9,711,327**	**394,144**
Rapid Response Direct Services	625,467	608,392	**17,075**			-	**625,467**	**608,392**	**17,075**
Reserved for EWDD Oversight for PY 26-27	1,382,507	200,000	**1,182,507**	1,106,601	1,052,645	**53,956**	**2,489,108**	**1,252,645**	**1,236,463**
Subtotal: EWDD	**11,580,066**	**8,013,054**	**3,567,012**	**7,255,793**	**9,097,151**	**(1,841,358)**	**18,835,860**	**17,110,205**	**1,725,655**
Workforce Development Board	1,644,671	1,426,131	**218,540**	969,012	800,814	**168,198**	**2,613,683**	**2,226,945**	**386,738**
Other City Departments	411,505	386,995	**24,510**	215,256	218,124	**(2,868)**	**626,761**	**605,119**	**21,642**
TOTAL: CITY OF LA OVERSIGHT	**13,636,242**	**9,826,180**	**3,810,062**	**8,440,062**	**10,116,089**	**(1,676,027)**	**22,076,304**	**19,942,269**	**2,134,035**
% to Total	***25.1%***	***20.2%***		***15.9%***	***15.9%***		***20.6%***	***17.8%***	
SERVICE PROVIDERS:									
WorkSource Centers	18,997,362	18,997,362	**0**	6,040,389	8,734,223	**(2,693,834)**	**25,037,751**	**27,731,585**	**(2,693,834)**
YouthSource Centers:									
EWDD Direct Services	1,650,000	1,650,000	**0**	2,937,357	3,473,867	**(536,510)**	**4,587,357**	**5,123,867**	**(536,510)**
Other YouthSource Centers	10,000,000	9,900,000	**100,000**	14,205,490	16,790,103	**(2,584,613)**	**24,205,490**	**26,690,103**	**(2,484,613)**
Subtotal: YouthSource Centers	**11,650,000**	**11,550,000**	**100,000**	**17,142,847**	**20,263,970**	**(3,121,123)**	**28,792,847**	**31,813,970**	**(3,021,123)**
Other Service Providers	2,428,138	2,303,138	**125,000**	10,493,002	15,020,748	**(4,527,746)**	**12,921,140**	**17,323,886**	**(4,402,746)**
TOTAL: SERVICE PROVIDERS	**33,075,500**	**32,850,500**	**225,000**	**33,676,238**	**44,018,941**	**(10,342,703)**	**66,751,739**	**76,869,441**	**(10,117,702)**
% to Revenue	***61.0%***	***67.6%***		***63.5%***	***69.0%***		***62.2%***	***68.4%***	
SUPPORTING PROGRAM ACTIVITIES:									
WIB Innovation Fund	1,000,000	1,000,000	-	-	-	-	**1,000,000**	**1,000,000**	-
Annual Plan Design Consultant	20,000	20,000	-	-	-	-	**20,000**	**20,000**	-
Apprenticeship Strategy - Goodwill Industries	100,000		**100,000**	-		-	**100,000**	-	**100,000**
Audit Fees	200,000	200,000	-	429,769	352,349	**77,420**	**629,769**	**552,349**	**77,420**
Invoice Automation Platform - Launchpad GMS	100,000	100,000	-	-	-	-	**100,000**	**100,000**	-
Customer Relations Management System - Launchpad	350,000	100,082	**249,918**	-	-	-	**350,000**	**100,082**	**249,918**
Career Edge	-		-	-		-	-	-	-
Cash for College	110,000	110,000	-	-	-	-	**110,000**	**110,000**	-
Crossroads/Policy Conferences and Forums	20,000	20,000	-	-	-	-	**20,000**	**20,000**	-
Customer Satisfaction Surveys / Program Evaluation	140,000	140,000	-	-	-	-	**140,000**	**140,000**	-
Girls Build LA	148,966		**148,966**	-		-	**148,966**	-	**148,966**
HIRE LA Platform / Community Software Solutions Inc.	-		-	-	231,361	**(231,361)**	-	**231,361**	**(231,361)**
HIRE LA Systems Capacity Building	-		-	-		-	-	-	-
HIRE LA's Youth 16-24	75,000	75,000	-	-	-	-	**75,000**	**75,000**	-
Hire LAX Support	100,000	100,000	-	-	-	-	**100,000**	**100,000**	-
Hollywood Pathways Training - CRCD	-		-	-		-	-	-	-
Hire LA Steering Committee - YDD	75,000		**75,000**	200,000	200,000	-	**275,000**	**200,000**	**75,000**
Intensive Transitions	177,000	177,000	-	-	-	-	**177,000**	**177,000**	-
Inside Safe - Job Connectors/CRCD	513,763	513,763	-	250,000	250,000	-	**763,763**	**763,763**	-
I-Train	50,000	50,000	-	-	-	-	**50,000**	**50,000**	-

Items of Cost	WIOA FORMULA			OTHER WORKFORCE GRANTS			TOTAL		
	Carry-In Report	Adopted Annual Plan	Increase (Decrease)	Carry-In Report	Adopted Annual Plan	Increase (Decrease)	Carry-In Report	Adopted Annual Plan	Increase (Decrease)
(A)	(B)	(C)	(D) = (B-C)	(E)	(F)	(G) = (E-F)	(H) = (B+E)	(I) = (C + F)	(J) = (H-I)
Labor Outreach Navigator / Miguel Contreras Foundations	100,000	100,000	-	-	-	-	100,000	100,000	-
LA Workforce Infrastructure Network (LAWIN)	-		-	-		-	-	-	-
LA Performs	100,000	100,000	-	-	-	-	100,000	100,000	-
LA Valley College Sector Strategy Center	100,000	100,000	-	-	-	-	100,000	100,000	-
Labor Market Information - LAEDC	50,000	50,000	-	-	-	-	50,000	50,000	-
Los Angeles Library System Strategic Partnership	100,000	100,000	-	-	-	-	100,000	100,000	-
Older Worker Strategy - Implementation (CauseImpacts)	250,000	250,000	-	-	-	-	250,000	250,000	-
Older Worker - Peer Navigator Pilot	980,000		980,000	-		-	980,000	-	980,000
Pierce College Co-Location - Equus	45,000	45,000	-	-	-	-	45,000	45,000	-
Program Monitoring Consultant - New Ways to Work	350,000	350,000	-	-	-	-	350,000	350,000	-
Promotion and Outreach	150,000	150,000	-	-	-	-	150,000	150,000	-
Rapid Response Layoff Aversion Strategies - LAEDC	400,000	400,000	-	-	-	-	400,000	400,000	-
RELAY Institute-CSUN (Formerly P3 Initiatives)	75,000	75,000	-	50,000	50,000	-	125,000	125,000	-
Reserved for EWDD Oversight for PY 26-27			-			-	-	-	-
Sector Intermediaries	600,000	600,000	-	-	-	-	600,000	600,000	-
Virtual One Stop	500,000	500,000	-	-	-	-	500,000	500,000	-
Workforce Consultants - Misc	200,000	200,000	-	-	-	-	200,000	200,000	-
WDB Notification System	74,000		74,000	-		-	74,000	-	74,000
Youth Small Business Corp	-		-	-	105,000	(105,000)	-	105,000	(105,000)
Bridge Housing - Harbor Freight / HACLA	-		-	93,000	93,000	-	93,000	93,000	-
Peer to Peer Counseling Initiative	140,000	140,000	-	-	-	-	140,000	140,000	-
YouthSource Center Youth Council	-		-	140,000	140,000	-	140,000	140,000	-
Rooted to rise LA Foster Youth	125,000	125,000	-	-	-	-	125,000	125,000	-
ECE-Social Impact Collective	-		-	275,341	275,329	12	275,341	275,329	12
Bureau of Public Works - CFA	-		-	5,759,854	4,745,479	1,014,375	5,759,854	4,745,479	1,014,375
Community Investment for Families Department - CFA	-		-	137,558	137,558	(0)	137,558	137,558	(0)
General Services Department - CFA	-		-	32,878	30,773	2,105	32,878	30,773	2,105
Department of Recreation and Parks - CFA	-		-	3,468,311	2,678,857	789,454	3,468,311	2,678,857	789,454
Youth Development Department - CFA	-		-	113,299	113,299	-	113,299	113,299	-
CFA - Recruitment & Outreach (Internal Planning)	-		-	-	231,361	(231,361)	-	231,361	(231,361)
TOTAL: SUPPORTING PROGRAM ACT.	**7,518,729**	**5,890,845**	**1,627,884**	**10,950,010**	**9,634,366**	**1,315,644**	**18,468,739**	**15,525,211**	**2,943,528**
% to Revenue	***13.9%***	***12.1%***		***20.6%***	***15.1%***		***17.2%***	***13.8%***	
GRAND TOTAL	**54,230,472**	**48,567,525**	**5,662,947**	**53,066,310**	**63,769,396**	**(10,703,086)**	**107,296,781**	**112,336,921**	**(5,040,140)**

ATTACHMENT 2

FUNDING SOURCE	REVENUE			BUDGET									SURPLUS (DEFICIT)
				CITY OF LA									
	REVISED: New Revenue for PY 2025-2026	REVISED: Carryover from Prior Year(s) for Carry In Report	REVISED: Total Allocation Available for PY 2025-2026	Program Oversight	Direct Services	Total EWDD	Workforce Development Board & Mayor	Other City Departments	Total City of LA	Service Providers & Contractors	Supporting Program Activities	Total Budget	
A	B	C	D = B + C	E	F	G	H	I	J=G+H+I	K	L	M=J+K+L	N=D-M
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:													
Adult (F 57W)	17,412,514	1,825,498	**19,238,012**	3,667,342	0	**3,667,342**	652,667	146,540	**4,466,550**	11,549,155	3,222,307	**19,238,012**	**0**
Dislocated Worker (F 57W)	13,224,336	2,268,739	**15,493,075**	3,691,898	0	**3,691,898**	490,495	147,600	**4,329,993**	7,711,887	3,451,195	**15,493,075**	**0**
Youth (F 57W)	17,547,745	1,076,173	**18,623,918**	2,212,853	1,474,517	**3,687,370**	501,509	117,364	**4,306,243**	12,164,458	2,153,217	**18,623,918**	**0**
Rapid Response (F 57W)	875,467	0	**875,467**	625,467	0	**625,467**	0	0	**625,467**	0	250,000	**875,467**	**(0)**
Subtotal: WIOA Formula	**49,060,062**	**5,170,410**	**54,230,472**	**10,197,560**	**1,474,517**	**11,672,077**	**1,644,671**	**411,505**	**13,728,253**	**31,425,500**	**9,076,719**	**54,230,472**	**0**
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:													
Farmer John Additional Assistance - WIOA 25% (F 57W)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
2023 Severe Winter Storms NDWG (F 57W)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Quest NDWG (F 57W)	0	27,678	**27,678**	21,337	0	**21,337**		6,341	**27,678**	0	0	**27,678**	**0**
2024 Severe Winter Storms NDWG (F 57W)	0	62,500	**62,500**	61,217	0	**61,217**		1,282	**62,500**	0	0	**62,500**	**0**
2025 Wildfire NDWG Only carry Over to be projected	0	378,000	**378,000**	369,899	0	**369,899**	0	8,101	**378,000**	0	0	**378,000**	**(0)**
25% LA Fire Additional Assistance Grant (AAG)	0	286,874	**286,874**	280,780	0	**280,780**	0	6,093	**286,874**	0	0	**286,874**	**0**
25% AA Conoco Phillips Planning - Revitalizing Career Solutions	85,000	0	**85,000**	67,722	0	**67,722**	0	7,278	**75,000**	10,000	0	**85,000**	**(0)**
Subtotal: WIOA Discretionary Grants	**85,000**	**755,052**	**840,052**	**800,956**	**0**	**800,956**	**0**	**29,096**	**830,052**	**10,000**	**0**	**840,052**	**0**
CA FOR ALL VOLUNTEER FUNDS:													
Angeleno Corps (TBD 3.0/F 67R)	4,775,750	0	**4,775,750**	0	87,700	**87,700**	165,900	0	**253,600**	4,038,150	484,000	**4,775,750**	**0**
Automotive and Warehouse & Toolroom Internships (TBD 3.0/F 67R)	125,117	0	**125,117**	0	0	**0**		0	**0**	92,239	32,878	**125,117**	**0**
Clean LA (TBD 3.0/F 67R)	2,934,680	0	**2,934,680**	0	0	**0**		0	**0**	0	2,934,680	**2,934,680**	**0**
Early Childhood Education Student Advancement (TBD 3.0/F 67R)	740,342	497	**740,839**	0	0	**0**	0	0	**0**	465,498	275,341	**740,839**	**0**
Edible Food Waste Recovery (TBD 3.0/F 67R)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
LA Community College - City Pathways (TBD 3.0/F 67R)	1,266,892	0	**1,266,892**	0	0	**0**	195,734	0	**195,734**	1,071,158	0	**1,266,892**	**(0)**
LA City Pathways for Youth (TBD 3.0/F 67R)	1,584,848	231,361	**1,816,209**	0	0	**0**		0	**0**	231,361	1,584,848	**1,816,209**	**0**
LA Community Composting (TBD 3.0/F 67R)	599,775	0	**599,775**	0	0	**0**		0	**0**	0	599,775	**599,775**	**0**
LA RISE Youth Academy (TBD 3.0/F 67R)	393,620	115,418	**509,038**	0	0	**0**		0	**0**	509,038	0	**509,038**	**0**
LA River Rangers (TBD 3.0/F 67R)	2,225,399	0	**2,225,399**	0	0	**0**		0	**0**	0	2,225,399	**2,225,399**	**0**
Non-Profit Apprenticeship (TBD 3.0/F 67R)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Student to Student Success (TBD 3.0/F 67R)	1,854,202	246,274	**2,100,476**	0	47,620	**47,620**	0	0	**47,620**	1,802,676	250,180	**2,100,476**	**0**
Summer Night Lights (TBD 3.0/F 67R)	1,531,600	0	**1,531,600**	0	0	**0**		0	**0**	0	1,531,600	**1,531,600**	**0**
Teen Parent Prosper Project (TBD 3.0/F 67R)	426,261	84,065	**510,326**	0	15,410	**15,410**		0	**15,410**	257,287	237,630	**510,327**	**(0)**
Youth & Community Harvest Internships (TBD 3.0/F 67R)	216,991	63,134	**280,125**	0	0	**0**		0	**0**	280,125	0	**280,125**	**0**
Digital Ambassador (TBD 3.0/F 67R)	395,980	0	**395,980**	0	0	**0**		0	**0**	395,980	0	**395,980**	**0**
Operation Flame Wildland Firefighting Academy (TBD 3.0/F 67R)	790,931	0	**790,931**	0	217,050	**217,050**		0	**217,050**	468,881	105,000	**790,931**	**(0)**
Pathways to Childcare (TBD 3.0/F 67R)	351,863	0	**351,863**	0	0	**0**		0	**0**	0	351,863	**351,863**	**0**
Hire LA Youth (TBD 3.0/F 67R)	0	0	**0**		0	**0**		0	**0**	0	0	**0**	**0**
Hire LA's Youth Platform Expansion (TBD 3.0/F 67R)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Senior Hospitality Internship for L.A. Youth (TBD 3.0/F 67R)	196,969	0	**196,969**	0	0	**0**		0	**0**	196,969	0	**196,969**	**0**
Project Planning (TBD 3.0/F 67R)	0	113,299	**113,299**	0	0	**0**		0	**0**	0	113,299	**113,299**	**0**
Marketing: Recruitment & Outreach (TBD 3.0/F 67R)	0	0	**0**	0	0	**0**	0	0	**0**	0	0	**0**	**0**
Youth Service Corps (Formerly CFAY 2.0) Grants Management Only (F 67R)	0	1,877,222	**1,877,222**	1,436,701	0	**1,436,701**	306,646	90,956	**1,834,303**	0	42,919	**1,877,222**	**(0)**
Youth Service Corps 3.0 Grants Management Only (F TBD)	1,804,856	0	**1,804,856**	854,680	0	**854,680**	0	18,668	**873,348**	0	931,508	**1,804,856**	**(0)**
State of CA Homelessness Pilot Program / CRCD (F TBD)	1,250,000	0	**1,250,000**	118,629	0	**118,629**	0	2,631	**121,260**	1,125,000	3,740	**1,250,000**	**0**
Subtotal: CA for All Funds	**23,466,077**	**2,731,270**	**26,197,347**	**2,410,009**	**367,780**	**2,777,789**	**668,280**	**112,256**	**3,558,325**	**10,934,362**	**11,704,660**	**26,197,347**	**(0)**

FUNDING SOURCE	REVENUE			BUDGET									SURPLUS (DEFICIT)
				CITY OF LA									
	REVISED: New Revenue for PY 2025-2026	REVISED: Carryover from Prior Year(s) for Carry In Report	REVISED: Total Allocation Available for PY 2025-2026	Program Oversight	Direct Services	Total EWDD	Workforce Development Board & Mayor	Other City Departments	Total City of LA	Service Providers & Contractors	Supporting Program Activities	Total Budget	
A	B	C	D = B + C	E	F	G	H	I	J=G+H+I	K	L	M=J+K+L	N=D-M
LA CITY PROGRAMS:													
Vision Lab/Digital Inclusion (F 551)	0	717,997	**717,997**	333,287	0	**333,287**	161,970	11,743	**507,000**	210,997	0	**717,997**	**0**
Cash for College (F 551)	49,000	0	**49,000**	0	0	**0**		0	**0**	49,000	0	**49,000**	**0**
Day Laborer Program (F 551)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Gang Injunction Curfew (GIC) Settlement (LARCA 2.0, F 10B)	1,250,000	62,600	**1,312,600**	184,049	0	**184,049**		3,551	**187,600**	1,125,000	0	**1,312,600**	**0**
Hire LA (F 551)	247,839	0	**247,839**	68,643	0	**68,643**		9,196	**77,839**	170,000	0	**247,839**	**0**
LA:RISE (F 10C)	2,700,000	116,878	**2,816,878**	375,135	0	**375,135**		11,743	**386,878**	2,430,000	0	**2,816,878**	**0**
LA RISE Expansion -ABH/Tiny Home Participants (F 10C)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
LA RISE Expansion - CD 10 (F 10C)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
LA:RISE-Homeless Housing Assistance & Prevention Program (F 10C)	0	0	**0**	0	0	**0**	0		**0**	0	0	**0**	**0**
Non-Profit Apprenticeship Program - CD 9 (F 551)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Prior Year Savings Program 1 (Reprogram to Day Laborer)	0	1,081,900	**1,081,900**	0	0	**0**		0	**0**	1,081,900	0	**1,081,900**	**0**
Prior Year Savings Program 2 (Reprogram to LA Rise)	0	2,186,109	**2,186,109**	0	0	**0**		0	**0**	1,577,098	609,011	**2,186,109**	**0**
Prison to Employment Re-Entry Program - CD 5 & 8 (F 551)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Student to Student Success Pilot (F 551)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
City Pathways Supplemental CD 13 (F 551)	0	25,120	**25,120**	0	0	**0**		0	**0**	25,120	0	**25,120**	**0**
Summer Youth Employment Program (F 551)	2,700,000	1,200,000	**3,900,000**	553,779	124,624	**678,403**		16,225	**694,628**	2,572,876	632,496	**3,900,000**	**0**
Youth Jobs Training Program CD 7 (F 551)	0	2,636,389	**2,636,389**	263,639	0	**263,639**		0	**263,639**	2,372,750	0	**2,636,389**	**(0)**
YouthSource Center (F 551)	486,598	300,000	**786,598**	85,903	606,654	**692,557**		2,879	**695,436**	0	91,162	**786,598**	**0**
Subtotal: LA City Programs	**7,433,437**	**8,326,993**	**15,760,430**	**1,864,435**	**731,278**	**2,595,713**	**161,970**	**55,337**	**2,813,020**	**11,614,741**	**1,332,669**	**15,760,430**	**(0)**
LA COUNTY GRANTS:													
JJCPA Probation (F 59X)	120,300	0	**120,300**	0	0	**0**		0	**0**	108,270	12,030	**120,300**	**0**
Juvenile Day Reporting Center (JDRC) (F 60A)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
LA:RISE Measure H (F 59N)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Performance Partnership Pilot (P3) (F 59Y) / LAUSD PSA	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Project Invest (F 60K)	716,950	0	**716,950**	62,407	0	**62,407**		1,288	**63,695**	645,255	8,000	**716,950**	**0**
Youth at Work - Consolidated (SIY, OUY, Foster)(F 56E)	4,082,600	0	**4,082,600**	303,832	56,741	**360,573**		5,587	**366,160**	3,244,100	472,340	**4,082,600**	**0**
WIOA Formula (F 59Q)	343,600	0	**343,600**	29,567	0	**29,567**		612	**30,180**	309,420	4,000	**343,600**	**0**
Youth at Work-CalWork (F 56E)	1,329,600	0	**1,329,600**	106,414	21,174	**127,589**		1,905	**129,494**	1,042,810	157,296	**1,329,600**	**(0)**
Regional Equity Recovery Partnership (F 65V)	0	110,098	**110,098**	107,810	0	**107,810**		2,288	**110,098**	0	0	**110,098**	**0**
Subtotal: LA County Grants	**6,593,050**	**110,098**	**6,703,148**	**610,031**	**77,915**	**687,946**	**0**	**11,681**	**699,627**	**5,349,855**	**653,666**	**6,703,148**	**0**
OTHER GRANTS/FUNDS:													
Bank of America (F 56L)	68,000	0	**68,000**	0	0	**0**		0	**0**	35,000	33,000	**68,000**	**0**
Department of Rehabilitation (Fund TBD)	993,000	0	**993,000**	97,170		**97,170**		2,130	**99,300**	893,700	0	**993,000**	**(0)**
EPA CRCD (New Fund TBD)	500,000	0	**500,000**	48,969	0	**48,969**		1,030	**49,999**	450,000	0	**499,999**	**1**
EWDD SYEP - Other Sources (F 56L)	10,000	32,776	**42,776**	0	0	**0**		0	**0**	42,776	0	**42,776**	**0**
Prison 2 Employment (F 66T)	0	6,009	**6,009**	5,934	0	**5,934**		75	**6,009**	0	0	**6,009**	**(0)**
DOJ Returning Citizens Housing Stability Pilot Project (F 66Y)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
DOJ Vision Lab Community Projects Earmark (Fund 68J)	0	188,763	**188,763**	48,951	0	**48,951**	138,762	1,049	**188,762**	0	0	**188,762**	**1**
WDB Workforce Develoment 501c3 (F 56L)	0	300,000	**300,000**	0	0	**0**		628	**628**	206,372	93,000	**300,000**	**(0)**
U.S. Conference of Mayors Digital Equity (Moving on up) (F 56L)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
DOL Peer Homeless System Navigation Program Community Project Earmark (Fund	516,787	0	**516,787**	173,196	0	**173,196**		0	**173,196**	343,591	0	**516,787**	**(0)**
Hilton Foundation Apprenticeship Program (F 56L)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
James Irvine Foundation Workforce Capacity (F 56L)	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Subtotal: Other Grants/Funds	**2,087,787**	**527,548**	**2,615,335**	**374,221**	**0**	**374,221**	**138,762**	**4,912**	**517,895**	**1,971,439**	**126,000**	**2,615,334**	**1**
ANTICIPATED REVENUES:													
25% Additional Assistance - 2025 Layoffs	950,000	0	**950,000**	89,541	0	**89,541**		1,975	**91,516**	858,484	0	**950,000**	**0**
Anticipated Revenue - State of CA Economic Growth & LA Recovery	0	0	**0**	0	0	**0**		0	**0**	0	0	**0**	**0**
Subtotal: Anticipated Revenues	**950,000**	**0**	**950,000**	**89,541**	**0**	**89,541**	**0**	**1,975**	**91,516**	**858,484**	**0**	**950,000**	**0**
GRAND TOTAL	**89,675,413**	**17,621,371**	**107,296,784**	**16,346,752**	**2,651,491**	**18,998,243**	**2,613,683**	**626,761**	**22,238,687**	**62,164,381**	**22,893,713**	**107,296,782**	**2**
% to Total Revenue				*15.24%*	*2.47%*	*17.71%*	*2.44%*	*0.58%*	*20.73%*	*57.94%*	*21.34%*	*100.00%*	*0.00%*

SERVICE PROVIDER NAME	WIOA FORMULA				GRANTS	
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Subtotal: WIOA Formula	25% AA Conoco Phillips Planning - Revitalizing Career Solutions (Fund 57W)	Subtotal: WIOA Discretionary Grants
WORKSOURCE CENTERS:						
Asian American Drug Abuse Program Inc.	814,821	542,133		**1,356,954**		-
Coalition for Responsible Community Development	814,821	542,133		**1,356,954**		-
El Proyecto del Barrio, Inc.	814,821	542,133		**1,356,954**		-
Equus Worsource Solutions (Formerly Arbor E&T)	814,821	542,133		**1,356,954**		-
Goodwill Industries of Southern California	814,821	542,133		**1,356,954**		-
Goodwill Industries of Southern California	814,821	542,133		**1,356,954**		-
Housing Authority of the City of Los Angeles	814,821	542,133		**1,356,954**		-
Jewish Vocational Service	814,821	542,133		**1,356,954**		-
Managed Career Solutions, Inc.	814,821	542,133		**1,356,954**		-
Managed Career Solutions, Inc.	814,821	542,133		**1,356,954**		-
Pacific Asian Consortium in Employment	814,821	542,133		**1,356,954**		-
UAW-Labor Employment and Training Corporation	814,821	542,133		**1,356,954**		-
Watts Labor Community Action Committee	814,821	542,133		**1,356,954**		-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)	814,821	542,133		**1,356,954**		-
TBD				-		-
TOTAL: WorkSource Centers	**11,407,495**	**7,589,867**	**-**	**18,997,362**	**-**	**-**
YOUTHSOURCE CENTERS:						
NON-CITY:						
Catholic Charities of Los Angeles, Inc.			825,000	**825,000**		-
Coalition for Responsible Community Development			825,000	**825,000**		-
El Proyecto del Barrio, Inc.			825,000	**825,000**		-
El Proyecto del Barrio, Inc.			825,000	**825,000**		-
Goodwill Industries of Southern California			825,000	**825,000**		-
Los Angeles Brotherhood Crusade			825,000	**825,000**		-
Managed Career Solutions, Inc.			825,000	**825,000**		-
Para Los Ninos-Central			825,000	**825,000**		-
Para Los Ninos-East			825,000	**825,000**		-
Goodwill Industries of Southern California (Replaces Regents c the University of California (UCLA)			875,000	**875,000**		-
Catholic Charities of Los Angeles, Inc. (Replaces Regents of the University of California (UCLA))			875,000	**875,000**		-
Watts Labor Community Action Committee			825,000	**825,000**		-
TBD - Carry-In CFAY 2.0 (Interim Authority)				-		-
Subtotal: Non-City	**-**	**-**	**10,000,000**	**10,000,000**	**-**	**-**
CITY DIRECT SERVICES:						
LA Youth Opportunity Movement (YOM) - Boyle Heights			825,000	**825,000**		-
LA Youth Opportunity Movement (YOM) - Watts			825,000	**825,000**		-
Subtotal: City Direct Services	**-**	**-**	**1,650,000**	**1,650,000**	**-**	**-**
TOTAL: YouthSource Centers	**-**	**-**	**11,650,000**	**11,650,000**	**-**	**-**

SERVICE PROVIDER NAME	WIOA FORMULA				GRANTS	
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Subtotal: WIOA Formula	25% AA Conoco Phillips Planning - Revitalizing Career Solutions (Fund 57W)	Subtotal: WIOA Discretionary Grants
OTHER SERVICE PROVIDERS & CONTRACTORS						
All People's Community Center				-		-
Anti-Recidivism Coalition				-		-
Catholic Charities of Los Angeles, Inc. Central				-		-
Center for Employment Opportunities				-		-
Center for Living and Learning				-		-
Central American Resource Center (CARECEN)				-		-
Chinatown Service Center				-		-
Chrysalis Enterprises				-		-
Downtown Women's Center				-		-
Inner City Arts				-		-
Friends Outside in Los Angeles County				-		-
GRID Alternatives				-		-
Homeboy Industries				-		-
Hope of the Valley Rescue Mission				-		-
Instituto De Educacion Popular Sur De California (IDEPSCA)				-		-
LA Conservation Corps				-		-
LA's Best						-
Los Angeles Unified School District	141,660	122,020	2,164,458	**2,428,138**		-
Los Angeles LGBT Center				-		-
Miguel Contreras Foundation						
Northeast Trees				-		-
Robert's Enterprise Development Fund (REDF)				-		-
Shakespeare LA Center				-		-
Unite LA				-		-
Laborers' International Union of North America				-		-
TBD			-	-	10,000	**10,000**
TOTAL: Other Service Providers & Contractors	**141,660**	**122,020**	**2,164,458**	**2,428,138**	**10,000**	**10,000**
GRAND TOTAL	**11,549,155**	**7,711,887**	**13,814,458**	**33,075,500**	**10,000**	**10,000**

SERVICE PROVIDER NAME	CA FOR ALL FUNDS														CA FOR ALL FUNDS
	Angeleno Corps (TBD 3.0/F 67R)	Automotive and Warehouse & Toolroom Internships (TBD 3.0/F 67R)	Early Childhood Education Student Advancement (TBD 3.0/F 67R)	LA Community College - City Pathways (TBD 3.0/F 67R)	LA City Pathways for Youth (TBD 3.0/F 67R)	LA RISE Youth Academy (TBD 3.0/F 67R)	Student to Student Success (TBD 3.0/F 67R)	Senior Hospitality Internship for L.A. Youth (TBD 3.0/F 67R)	Teen Parent Prosper Project (TBD 3.0/F 67R)	Youth & Community Harvest Internships (TBD 3.0/F 67R)	Digital Ambassador (TBD 3.0/F 67R)	Operation Flame Wildland Firefighting Academy (TBD 3.0/F 67R)	State of CA Homelessness Pilot Program / CRCD (F TBD)	Subtotal:CA for All Funds
	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(TBD)	
WORKSOURCE CENTERS:														
Asian American Drug Abuse Program Inc.														-
Coalition for Responsible Community Development						47,744							1,125,000	**1,172,744**
El Proyecto del Barrio, Inc.														-
Equus Worsource Solutions (Formerly Arbor E&T)														-
Goodwill Industries of Southern California														-
Goodwill Industries of Southern California														-
Housing Authority of the City of Los Angeles											395,980			**395,980**
Jewish Vocational Service														-
Managed Career Solutions, Inc.														-
Managed Career Solutions, Inc.						16,000								**16,000**
Pacific Asian Consortium in Employment														-
UAW-Labor Employment and Training Corporation														-
Watts Labor Community Action Committee														-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)														-
TBD													-	-
TOTAL: WorkSource Centers	**-**	**-**	**-**	**-**	**-**	**63,744**	**-**	**-**	**-**	**-**	**395,980**	**-**	**1,125,000**	**1,584,724**
YOUTHSOURCE CENTERS:														
NON-CITY:														
Catholic Charities of Los Angeles, Inc.			77,500	269,434	-	47,744								**394,678**
Coalition for Responsible Community Development	846,000		155,500	253,989	-		119,120							**1,374,609**
El Proyecto del Barrio, Inc.			116,250	278,301	-	47,744	119,120	196,969		35,324				**793,708**
El Proyecto del Barrio, Inc.	883,800				-		119,120			30,278				**1,033,198**
Goodwill Industries of Southern California							119,120		86,611					**205,731**
Los Angeles Brotherhood Crusade	586,400						59,560		-	50,463				**696,423**
Managed Career Solutions, Inc.						47,744	59,560	-		50,463				**157,767**
Para Los Ninos-Central	1,150,250				-	47,744	178,680		86,611					**1,463,285**
Para Los Ninos-East		92,239	116,250	269,434	-		59,560							**537,483**
Goodwill Industries of Southern California (Replaces Regents c the University of California (UCLA)	-													-
Catholic Charities of Los Angeles, Inc. (Replaces Regents of the University of California (UCLA))														-
Watts Labor Community Action Committee	571,700						59,560			50,463				**681,723**
TBD - Carry-In CFAY 2.0 (Interim Authority)			-		231,361	115,418	246,274		84,065	63,134				**740,252**
Subtotal: Non-City	**4,038,150**	**92,239**	**465,498**	**1,071,158**	**231,361**	**306,394**	**1,139,674**	**196,969**	**257,287**	**280,125**	**-**	**-**	**-**	**8,078,855**
CITY DIRECT SERVICES:														
LA Youth Opportunity Movement (YOM) - Boyle Heights	571,700					-	119,120		49,596					**740,416**
LA Youth Opportunity Movement (YOM) - Watts							178,680		65,886	-		**322,050**		**566,616**
Subtotal: City Direct Services	**571,700**	**-**	**-**	**-**	**-**	**-**	**297,800**	**-**	**115,482**	**-**	**-**	**322,050**	**-**	**1,307,032**
TOTAL: YouthSource Centers	**4,609,850**	**92,239**	**465,498**	**1,071,158**	**231,361**	**306,394**	**1,437,474**	**196,969**	**372,769**	**280,125**	**-**	**322,050**	**-**	**9,385,887**

SERVICE PROVIDER NAME	CA FOR ALL FUNDS													CA FOR ALL FUNDS
	Angeleno Corps (TBD 3.0/F 67R) (Fund 67R)	Automotive and Warehouse & Toolroom Internships (TBD 3.0/F 67R) (Fund 67R)	Early Childhood Education Student Advancement (TBD 3.0/F 67R) (Fund 67R)	LA Community College - City Pathways (TBD 3.0/F 67R) (Fund 67R)	LA City Pathways for Youth (TBD 3.0/F 67R) (Fund 67R)	LA RISE Youth Academy (TBD 3.0/F 67R) (Fund 67R)	Student to Student Success (TBD 3.0/F 67R) (Fund 67R)	Senior Hospitality Internship for L.A. Youth (TBD 3.0/F 67R) (Fund 67R)	Teen Parent Prosper Project (TBD 3.0/F 67R) (Fund 67R)	Youth & Community Harvest Internships (TBD 3.0/F 67R) (Fund 67R)	Digital Ambassador (TBD 3.0/F 67R) (Fund 67R)	Operation Flame Wildland Firefighting Academy (TBD 3.0/F 67R) (Fund 67R)	State of CA Homelessness Pilot Program / CRCD (F TBD) (TBD)	Subtotal:CA for All Funds
OTHER SERVICE PROVIDERS & CONTRACTORS														
All People's Community Center														-
Anti-Recidivism Coalition														-
Catholic Charities of Los Angeles, Inc. Central														-
Center for Employment Opportunities														-
Center for Living and Learning														-
Central American Resource Center (CARECEN)														-
Chinatown Service Center														-
Chrysalis Enterprises														-
Downtown Women's Center														-
Inner City Arts														-
Friends Outside in Los Angeles County														-
GRID Alternatives														-
Homeboy Industries														-
Hope of the Valley Rescue Mission														-
Instituto De Educacion Popular Sur De California (IDEPSCA)														-
LA Conservation Corps														-
LA's Best							567,643							**567,643**
Los Angeles Unified School District														-
Los Angeles LGBT Center						78,900								**78,900**
Miguel Contreras Foundation														
Northeast Trees												468,881		**468,881**
Robert's Enterprise Development Fund (REDF)						60,000								**60,000**
Shakespeare LA Center														-
Unite LA														-
Laborers' International Union of North America														-
TBD	-		-			-	95,359		-			-		95,359
TOTAL: Other Service Providers & Contractors	**-**	**-**	**-**	**-**	**-**	**138,900**	**663,002**	**-**	**-**	**-**	**-**	**468,881**	**-**	**1,270,783**
GRAND TOTAL	**4,609,850**	**92,239**	**465,498**	**1,071,158**	**231,361**	**509,038**	**2,100,476**	**196,969**	**372,769**	**280,125**	**395,980**	**790,931**	**1,125,000**	**12,241,394**

SERVICE PROVIDER NAME	LA CITY PROGRAMS											
	Vision Lab/Digital Inclusion (Fund 551)	Cash for College (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	Prior Year Savings Program 1 (Reprogram to Day Laborer) (Fund 551)	Prior Year Savings Program 2 (Reprogram to LA Rise) (Fund 551)	City Pathways Supplemental CD 13 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	**Subtotal: LA City Programs**
WORKSOURCE CENTERS:												
Asian American Drug Abuse Program Inc.			25,000									**25,000**
Coalition for Responsible Community Development					134,447		25,918					**160,365**
El Proyecto del Barrio, Inc.					26,050							**26,050**
Equus Worsource Solutions (Formerly Arbor E&T)			250,000									**250,000**
Goodwill Industries of Southern California			100,000		307,809		115,668					**523,477**
Goodwill Industries of Southern California			100,000									**100,000**
Housing Authority of the City of Los Angeles	210,997		200,000						149,468			**560,465**
Jewish Vocational Service			25,000									**25,000**
Managed Career Solutions, Inc.			75,000		116,046		64,406					**255,452**
Managed Career Solutions, Inc.					246,059		87,021					**333,080**
Pacific Asian Consortium in Employment			50,000									**50,000**
UAW-Labor Employment and Training Corporation			100,000						24,332			**124,332**
Watts Labor Community Action Committee												-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)												-
TBD												-
TOTAL: WorkSource Centers	**210,997**	**-**	**925,000**	**-**	**830,411**	**-**	**293,013**	**-**	**173,800**	**-**	**-**	**2,433,221**
YOUTHSOURCE CENTERS:												
NON-CITY:												
Catholic Charities of Los Angeles, Inc.			200,000						$152,944			**352,944**
Coalition for Responsible Community Development							23,816		$184,228			**208,044**
El Proyecto del Barrio, Inc.							16,218	25,120	$184,228			**225,566**
El Proyecto del Barrio, Inc.									$184,228			**184,228**
Goodwill Industries of Southern California							235,675		$152,944			**388,619**
Los Angeles Brotherhood Crusade									$201,608			**201,608**
Managed Career Solutions, Inc.									$205,084			**205,084**
Para Los Ninos-Central									$173,800			**173,800**
Para Los Ninos-East									$173,800			**173,800**
Goodwill Industries of Southern California (Replaces Regents c the University of California (UCLA)									$173,800			**173,800**
Catholic Charities of Los Angeles, Inc. (Replaces Regents of the University of California (UCLA))									$152,944			**152,944**
Watts Labor Community Action Committee									$145,992			**145,992**
TBD - Carry-In CFAY 2.0 (Interim Authority)												-
Subtotal: Non-City	**-**	**-**	**200,000**	**-**	**-**	**-**	**275,709**	**25,120**	**2,085,600**	**-**	**-**	**2,586,429**
CITY DIRECT SERVICES:												
LA Youth Opportunity Movement (YOM) - Boyle Heights									208,560		303,327	**511,887**
LA Youth Opportunity Movement (YOM) - Watts									208,560		303,327	**511,887**
Subtotal: City Direct Services	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**417,120**	**-**	**606,654**	**1,023,774**
TOTAL: YouthSource Centers	**-**	**-**	**200,000**	**-**	**-**	**-**	**275,709**	**25,120**	**2,502,720**	**-**	**606,654**	**3,610,203**

SERVICE PROVIDER NAME	LA CITY PROGRAMS											
	Vision Lab/Digital Inclusion (Fund 551)	Cash for College (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	Prior Year Savings Program 1 (Reprogram to Day Laborer) (Fund 551)	Prior Year Savings Program 2 (Reprogram to LA Rise) (Fund 551)	City Pathways Supplemental CD 13 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	**Subtotal: LA City Programs**
OTHER SERVICE PROVIDERS & CONTRACTORS												
All People's Community Center									55,616			**55,616**
Anti-Recidivism Coalition					166,593							**166,593**
Catholic Charities of Los Angeles, Inc. Central									24,332			**24,332**
Center for Employment Opportunities					111,060		28,570					**139,630**
Center for Living and Learning					138,828		80,661					**219,489**
Central American Resource Center (CARECEN)						181,331						**181,331**
Chinatown Service Center									24,332			**24,332**
Chrysalis Enterprises					455,354		466,779					**922,133**
Downtown Women's Center					66,637		111,380					**178,017**
Inner City Arts									24,332			**24,332**
Friends Outside in Los Angeles County					50,231							**50,231**
GRID Alternatives					66,637		41,068					**107,705**
Homeboy Industries					222,124		105,827					**327,951**
Hope of the Valley Rescue Mission						181,331						**181,331**
Instituto De Educacion Popular Sur De California (IDEPSCA)						719,238						**719,238**
LA Conservation Corps					138,828		83,615					**222,443**
LA's Best												**-**
Los Angeles Unified School District												**-**
Los Angeles LGBT Center					83,297		40,476		83,424			**207,197**
Miguel Contreras Foundation									84,669			**84,669**
Northeast Trees												**-**
Robert's Enterprise Development Fund (REDF)					100,000		50,000					**150,000**
Shakespeare LA Center												**-**
Unite LA		**49,000**		170,000								**219,000**
Laborers' International Union of North America										2,372,750		**2,372,750**
TBD	-		-				-		16,771	-		**16,771**
TOTAL: Other Service Providers & Contractors	**-**	**49,000**	**-**	**170,000**	**1,599,589**	**1,081,900**	**1,008,376**	**-**	**313,476**	**2,372,750**	**-**	**6,595,091**
GRAND TOTAL	**210,997**	**49,000**	**1,125,000**	**170,000**	**2,430,000**	**1,081,900**	**1,577,098**	**25,120**	**2,989,996**	**2,372,750**	**606,654**	**12,638,515**

SERVICE PROVIDER NAME	LA COUNTY GRANTS						OTHER GRANTS/FUNDS							ANTICIPATED REVENUES		TOTAL
	JJCPA Probation (Fund 59X)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	**Subtotal: LA County Grants**	Bank of America (Fund 56L)	Department of Rehabilitation (Fund TBD) (TBD)	EPA CRCD (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	WDB Workforce Develoment 501c3 (Fund 56L)	DOL Peer Homeless System Navigation Program (New Fund TBD for YDD) (New Fund)	**Subtotal: Other Grants/Funds**	ANTICIPATED REVENUES (New Fund)	**Subtotal: Anticipated Revenues**	
WORKSOURCE CENTERS:																
Asian American Drug Abuse Program Inc.						-							-		-	**1,381,954**
Coalition for Responsible Community Development		322,515				**322,515**							-		-	**3,012,578**
El Proyecto del Barrio, Inc.						-							-		-	**1,383,004**
Equus Worsource Solutions (Formerly Arbor E&T)						-							-		-	**1,606,954**
Goodwill Industries of Southern California						-							-		-	**1,880,431**
Goodwill Industries of Southern California		322,740		309,420		**632,160**							-		-	**2,089,114**
Housing Authority of the City of Los Angeles			114,884		35,416	**150,300**							-		-	**2,463,699**
Jewish Vocational Service						-							-		-	**1,381,954**
Managed Career Solutions, Inc.						-							-		-	**1,612,406**
Managed Career Solutions, Inc.						-		893,700					**893,700**		-	**2,599,734**
Pacific Asian Consortium in Employment						-							-		-	**1,406,954**
UAW-Labor Employment and Training Corporation			23,769			**23,769**							-		-	**1,505,055**
Watts Labor Community Action Committee						-							-		-	**1,356,954**
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)						-							-		-	**1,356,954**
TBD						-							-		-	-
TOTAL: WorkSource Centers	**-**	**645,255**	**138,653**	**309,420**	**35,416**	**1,128,744**	**-**	**893,700**	**-**	**-**	**-**	**-**	**893,700**	**-**	**-**	**25,037,751**
YOUTHSOURCE CENTERS:																
NON-CITY:																
Catholic Charities of Los Angeles, Inc.	36,090		161,440		43,286	**240,816**							-		-	**1,813,438**
Coalition for Responsible Community Development			203,748		59,027	**262,775**							-		-	**2,670,428**
El Proyecto del Barrio, Inc.	36,090		235,440		86,573	**358,103**							-		-	**2,202,377**
El Proyecto del Barrio, Inc.			201,625		106,249	**307,874**							-		-	**2,350,300**
Goodwill Industries of Southern California	36,090		345,788		220,367	**602,245**							-		-	**2,021,595**
Los Angeles Brotherhood Crusade			199,786		43,286	**243,072**							-		-	**1,966,103**
Managed Career Solutions, Inc.			175,732		86,573	**262,305**							-		-	**1,450,156**
Para Los Ninos-Central			169,077		78,703	**247,780**							-		-	**2,709,865**
Para Los Ninos-East			197,378		78,703	**276,081**							-		-	**1,812,364**
Goodwill Industries of Southern California (Replaces Regents c the University of California (UCLA)			225,109		62,962	**288,071**							-		-	**1,336,871**
Catholic Charities of Los Angeles, Inc. (Replaces Regents of the University of California (UCLA))			151,393		43,286	**194,679**							-		-	**1,222,623**
Watts Labor Community Action Committee			197,378		59,027	**256,405**							-		-	**1,909,120**
TBD - Carry-In CFAY 2.0 (Interim Authority)						-							-		-	**740,252**
Subtotal: Non-City	**108,270**	**-**	**2,463,894**	**-**	**968,042**	**3,540,206**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**24,205,490**
CITY DIRECT SERVICES:																
LA Youth Opportunity Movement (YOM) - Boyle Heights			206,856		70,832	**277,688**	16,500			-			**16,500**		-	**2,371,491**
LA Youth Opportunity Movement (YOM) - Watts			213,225		82,638	**295,863**	16,500			-			**16,500**		-	**2,215,866**
Subtotal: City Direct Services	-	-	**420,081**	-	**153,470**	**573,551**	**33,000**	-	-	-	-	-	33,000	-	-	**4,587,357**
TOTAL: YouthSource Centers	**108,270**	**-**	**2,883,975**	**-**	**1,121,512**	**4,113,757**	**33,000**	**-**	**-**	**-**	**-**	**-**	**33,000**	**-**	**-**	**28,792,847**

SERVICE PROVIDER NAME	LA COUNTY GRANTS						OTHER GRANTS/FUNDS							ANTICIPATED REVENUES		TOTAL
	JJCPA Probation (Fund 59X)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Subtotal: LA County Grants	Bank of America (Fund 56L)	Department of Rehabilitation (Fund TBD) (TBD)	EPA CRCD (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	WDB Workforce Develoment 501c3 (Fund 56L)	DOL Peer Homeless System Navigation Program (New Fund TBD for YDD) (New Fund)	Subtotal: Other Grants/Funds	ANTICIPATED REVENUES (New Fund)	Subtotal: Anticipated Revenues	
OTHER SERVICE PROVIDERS & CONTRACTORS																
All People's Community Center			43,577		23,611	**67,188**							-		-	**122,804**
Anti-Recidivism Coalition						-							-		-	**166,593**
Catholic Charities of Los Angeles, Inc. Central						-							-		-	**24,332**
Center for Employment Opportunities						-							-		-	**139,630**
Center for Living and Learning						-							-		-	**219,489**
Central American Resource Center (CARECEN)						-							-		-	**181,331**
Chinatown Service Center			43,577			**43,577**							-			**67,909**
Chrysalis Enterprises						-							-		-	**922,133**
Downtown Women's Center						-							-		-	**178,017**
Inner City Arts			23,769		15,741	**39,510**							-		-	**63,842**
Friends Outside in Los Angeles County						-							-		-	**50,231**
GRID Alternatives						-							-		-	**107,705**
Homeboy Industries						-							-		-	**327,951**
Hope of the Valley Rescue Mission						-							-		-	**181,331**
Instituto De Educacion Popular Sur De California (IDEPSCA)						-							-		-	**719,238**
LA Conservation Corps						-							-		-	**222,443**
LA's Best						-							-		-	**567,643**
Los Angeles Unified School District			286,000			**286,000**				-			-		-	**2,714,138**
Los Angeles LGBT Center			59,423			**59,423**							-		-	**345,520**
Miguel Contreras Foundation											206,372		**206,372**		-	**291,041**
Northeast Trees						-							-		-	**468,881**
Robert's Enterprise Development Fund (REDF)						-							-		-	**210,000**
Shakespeare LA Center			122,807			**122,807**							-		-	**122,807**
Unite LA			62,400			**62,400**							-		-	**281,400**
Laborers' International Union of North America						-							-		-	**2,372,750**
TBD		-		-		-	35,000		450,000	42,776		343,591	871,367	858,484	858,484	**1,851,981**
TOTAL: Other Service Providers & Contractors	**-**	**-**	**641,553**	**-**	**39,352**	**680,905**	**35,000**	**-**	**450,000**	**42,776**	**206,372**	**343,591**	**1,077,739**	**858,484**	**858,484**	**12,921,140**
GRAND TOTAL	**108,270**	**645,255**	**3,664,181**	**309,420**	**1,196,280**	**5,923,406**	**68,000**	**893,700**	**450,000**	**42,776**	**206,372**	**343,591**	**2,004,439**	**858,484**	**858,484**	**66,751,738**

SUPPORTING PROGRAM ACTIVITIES	WIOA FORMULA				
	Adult	Dislocated Worker	Youth	Rapid Response	Subtotal: WIOA Formula
WDB INNOVATION FUND:					
To Be Determined	-	725,000			**725,000**
Five Year Plan Dashboard Development - Launchpad	75,000	75,000			**150,000**
AJCC Evaluation Redesign	62,500	62,500			**125,000**
Subtotal:	**137,500**	**862,500**	-	-	**1,000,000**
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant	7,000	7,000	6,000		**20,000**
Apprenticeship Strategy - Goodwill Industries	50,000	-	50,000		**100,000**
Audit Fees	99,910	68,000	32,090		**200,000**
Invoice Automation Platform - Launchpad GMS	40,000	35,000	25,000		**100,000**
Customer Relations Management System - Launchpad	175,000	175,000			**350,000**
Cash for College			110,000		**110,000**
Crossroads/Policy Conferences and Forums	20,000		-		**20,000**
Customer Satisfaction Surveys / Program Evaluation	60,000	50,000	30,000		**140,000**
Girls Build LA			148,966		**148,966**
HIRE LA's Youth 16-24			75,000		**75,000**
Hire LAX Support	100,000				**100,000**
Hire LA Steering Committee - YDD			75,000		**75,000**
Intensive Transitions			177,000		**177,000**
Inside Safe - Job Connectors/CRCD	513,763				**513,763**
I-Train	28,500	21,500			**50,000**
Labor Outreach Navigator / Miguel Contreras Foundations	60,000	40,000			**100,000**
LA Performs	58,400	41,600			**100,000**
LA Valley College Sector Strategy Center	60,000	40,000			**100,000**
Labor Market Information - LAEDC	25,000	25,000			**50,000**
Los Angeles Library System Strategic Partnership	80,000	20,000			**100,000**
Older Worker Strategy - Implementation (CauseImpacts)	150,000	100,000			**250,000**
Older Worker - Peer Navigator Pilot	436,334	543,666			**980,000**
Pierce College Co-Location - Equus	45,000				**45,000**
Program Monitoring Consultant - New Ways to Work	125,000	175,000	50,000		**350,000**
Promotion and Outreach	50,000	50,000	50,000		**150,000**
Rapid Response Layoff Aversion Strategies - LAEDC		150,000		250,000	**400,000**
RELAY Institute-CSUN (Formerly P3 Initiatives)	25,000		50,000		**75,000**
Reserved for EWDD Program Oversight/Delivery for PY 26-27	-	450,469	932,038		**1,382,507**
Sector Intermediaries	375,000	225,000			**600,000**
Street Lights Pilot	-				-
Virtual One Stop	250,000	250,000			**500,000**
Workforce Consultants - Misc	100,000	100,000		-	**200,000**
WDB Notification System	25,900	21,460	26,640		**74,000**
Bridge Housing - Harbor Freight / HACLA					-
Peer to Peer Counseling Initiative			140,000		**140,000**
YouthSource Center Youth Council					-
Rooted to rise LA Foster Youth	125,000				**125,000**
ECE-Social Impact Collective					-
Bureau of Public Works - CFA					-
Community Investment for Families Department - CFA					-
General Services Department - CFA					-
Department of Recreation and Parks - CFA					-
Youth Development Department - CFA					-
CFA - Recruitment & Outreach (Internal Planning)					-
Subtotal:	**3,084,807**	**2,588,695**	**1,977,734**	**250,000**	**7,901,236**
CITY DIRECT SERVICES:					
El Centro de Ayuda			75,000		**75,000**
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services			75,483		**75,483**
General Services - Cameras, HVAC, Maintenance			25,000		**25,000**
Subtotal:	-	-	**175,483**	-	**175,483**
TOTAL	**3,222,307**	**3,451,195**	**2,153,217**	**250,000**	**9,076,719**

SUPPORTING PROGRAM ACTIVITIES	CALIFORNIANS FOR ALL YOUTH							
	Angeleno Corps (TBD 3.0/F 67R)	Automotive and Warehouse & Toolroom Internships (TBD 3.0/F 67R)	Clean LA (TBD 3.0/F 67R)	Early Childhood Education Student Advancement (TBD 3.0/F 67R)	LA City Pathways for Youth (TBD 3.0/F 67R)	LA Community Composting (TBD 3.0/F 67R)	LA River Rangers (TBD 3.0/F 67R)	Student to Student Success (TBD 3.0/F 67R)
WDB INNOVATION FUND:								
To Be Determined								
Five Year Plan Dashboard Development - Launchpad								
AJCC Evaluation Redesign								
Subtotal:	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:								
Annual Plan Design Consultant								
Apprenticeship Strategy - Goodwill Industries								
Audit Fees								
Invoice Automation Platform - Launchpad GMS								
Customer Relations Management System - Launchpad								
Cash for College								
Crossroads/Policy Conferences and Forums								
Customer Satisfaction Surveys / Program Evaluation								
Girls Build LA								
HIRE LA's Youth 16-24								
Hire LAX Support								
Hire LA Steering Committee - YDD								
Intensive Transitions								
Inside Safe - Job Connectors/CRCD								
I-Train								
Labor Outreach Navigator / Miguel Contreras Foundations								
LA Performs								
LA Valley College Sector Strategy Center								
Labor Market Information - LAEDC								
Los Angeles Library System Strategic Partnership								
Older Worker Strategy - Implementation (CauseImpacts)								
Older Worker - Peer Navigator Pilot								
Pierce College Co-Location - Equus								
Program Monitoring Consultant - New Ways to Work								
Promotion and Outreach								
Rapid Response Layoff Aversion Strategies - LAEDC								
RELAY Institute-CSUN (Formerly P3 Initiatives)								
Reserved for EWDD Program Oversight/Delivery for PY 26-27								
Sector Intermediaries								
Street Lights Pilot								
Virtual One Stop								
Workforce Consultants - Misc								
WDB Notification System								
Bridge Housing - Harbor Freight / HACLA								
Peer to Peer Counseling Initiative								
YouthSource Center Youth Council								
Rooted to rise LA Foster Youth								
ECE-Social Impact Collective				275,341				
Bureau of Public Works - CFA			2,934,680			599,775	2,225,399	
Community Investment for Families Department - CFA								
General Services Department - CFA		32,878						
Department of Recreation and Parks - CFA					1,584,848			
Youth Development Department - CFA								
CFA - Recruitment & Outreach (Internal Planning)								
Subtotal:	-	**32,878**	**2,934,680**	**275,341**	**1,584,848**	**599,775**	**2,225,399**	-
CITY DIRECT SERVICES:								
El Centro de Ayuda								
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	484,000							250,180
General Services - Cameras, HVAC, Maintenance								
Subtotal:	**484,000**		-	-	-	-	-	**250,180**
TOTAL	**484,000**	**32,878**	**2,934,680**	**275,341**	**1,584,848**	**599,775**	**2,225,399**	**250,180**

SUPPORTING PROGRAM ACTIVITIES	CALIFORNIANS FOR ALL YOUTH									LA CITY PROGRAMS			
	Summer Night Lights (TBD 3.0/F 67R)	Teen Parent Prosper Project (TBD 3.0/F 67R)	Pathways to Childcare (TBD 3.0/F 67R)	Operation Flame Wildland Firefighting Academy (TBD 3.0/F 67R)	Project Planning (TBD 3.0/F 67R)	Youth Service Corps (Formerly CFAY 2.0) Grants Management Only (F 67R)	Youth Service Corps 3.0 Grants Management Only (F TBD)	State of CA Homelessness Pilot Program / CRCD (F TBD)	**Subtotal: CA for All Programs**	Prior Year Savings Program 2 (Reprogram to LA Rise)	Summer Youth Employment Program	YouthSource Center	**Subtotal: LA City Programs**
WDB INNOVATION FUND:													
To Be Determined									-				-
Five Year Plan Dashboard Development - Launchpad									-				-
AJCC Evaluation Redesign									-				-
Subtotal:	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:													
Annual Plan Design Consultant									-				-
Apprenticeship Strategy - Goodwill Industries									-				-
Audit Fees						42,919	119,080	3,740	**165,739**	156,000	-		**156,000**
Invoice Automation Platform - Launchpad GMS									-				-
Customer Relations Management System - Launchpad									-				-
Cash for College									-				-
Crossroads/Policy Conferences and Forums									-				-
Customer Satisfaction Surveys / Program Evaluation									-				-
Girls Build LA									-				-
HIRE LA's Youth 16-24									-				-
Hire LAX Support									-				-
Hire LA Steering Committee - YDD									-		200,000		200,000
Intensive Transitions									-				-
Inside Safe - Job Connectors/CRCD									-	250,000			**250,000**
I-Train									-				-
Labor Outreach Navigator / Miguel Contreras Foundations									-				-
LA Performs									-				-
LA Valley College Sector Strategy Center									-				-
Labor Market Information - LAEDC									-				-
Los Angeles Library System Strategic Partnership									-				-
Older Worker Strategy - Implementation (CauseImpacts)									-				-
Older Worker - Peer Navigator Pilot													
Pierce College Co-Location - Equus									-				-
Program Monitoring Consultant - New Ways to Work									-				-
Promotion and Outreach									-				-
Rapid Response Layoff Aversion Strategies - LAEDC									-				-
RELAY Institute-CSUN (Formerly P3 Initiatives)									-				-
Reserved for EWDD Program Oversight/Delivery for PY 26-27						-	812,428		**812,428**	203,011		91,162	**294,173**
Sector Intermediaries									-				-
Street Lights Pilot									-				-
Virtual One Stop									-				-
Workforce Consultants - Misc									-				-
WDB Notification System													
Bridge Housing - Harbor Freight / HACLA									-				-
Peer to Peer Counseling Initiative									-				-
YouthSource Center Youth Council									-		140,000		**140,000**
Rooted to rise LA Foster Youth									-				-
ECE-Social Impact Collective									**275,341**				-
Bureau of Public Works - CFA									**5,759,854**				-
Community Investment for Families Department - CFA		137,558							**137,558**				-
General Services Department - CFA									**32,878**				-
Department of Recreation and Parks - CFA	1,531,600		351,863						**3,468,311**				-
Youth Development Department - CFA					113,299				**113,299**				-
CFA - Recruitment & Outreach (Internal Planning)									-				-
Subtotal:	**1,531,600**	**137,558**	**351,863**	**-**	**113,299**	**42,919**	**931,508**	**3,740**	**10,765,408**	**609,011**	**340,000**	**91,162**	**1,040,173**
CITY DIRECT SERVICES:													
El Centro de Ayuda									-				-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services		100,072		105,000					**939,252**		292,496		**292,496**
General Services - Cameras, HVAC, Maintenance									-				-
Subtotal:	**-**	**100,072**	**-**	**105,000**	**-**	**-**		**-**	**939,252**	**-**	**292,496**	**-**	**292,496**
TOTAL	**1,531,600**	**237,630**	**351,863**	**105,000**	**113,299**	**42,919**	**931,508**	**3,740**	**11,704,660**	**609,011**	**632,496**	**91,162**	**1,332,669**

SUPPORTING PROGRAM ACTIVITIES	LA COUNTY GRANTS		LA COUNTY GRANTS				OTHER GRANTS/FUNDS			TOTAL
	JJCPA Probation	Project Invest	Youth at Work - Consolidated (SIY, OUY, Foster)	WIOA Formula	Youth at Work - CalWork	**Subtotal: LA County Grants**	Bank of America	WDB Workforce Develoment 501c3	**Subtotal: Other Grants/Funds**	
WDB INNOVATION FUND:										
To Be Determined						-			-	**725,000**
Five Year Plan Dashboard Development - Launchpad						-			-	**150,000**
AJCC Evaluation Redesign						-			-	**125,000**
Subtotal:	-	-	-	-	-	-	-	-	-	**1,000,000**
OTHER SUPPORTING ACTIVITIES:										
Annual Plan Design Consultant						-			-	**20,000**
Apprenticeship Strategy - Goodwill Industries						-			-	**100,000**
Audit Fees	12,030	8,000	59,000	4,000	25,000	**108,030**			-	**629,769**
Invoice Automation Platform - Launchpad GMS						-			-	**100,000**
Customer Relations Management System - Launchpad						-			-	**350,000**
Cash for College						-			-	**110,000**
Crossroads/Policy Conferences and Forums						-			-	**20,000**
Customer Satisfaction Surveys / Program Evaluation						-			-	**140,000**
Girls Build LA						-			-	**148,966**
HIRE LA's Youth 16-24						-			-	**75,000**
Hire LAX Support						-			-	**100,000**
Hire LA Steering Committee - YDD						-			-	**275,000**
Intensive Transitions						-			-	**177,000**
Inside Safe - Job Connectors/CRCD						-			-	**763,763**
I-Train						-			-	**50,000**
Labor Outreach Navigator / Miguel Contreras Foundations						-			-	**100,000**
LA Performs						-			-	**100,000**
LA Valley College Sector Strategy Center						-			-	**100,000**
Labor Market Information - LAEDC						-			-	**50,000**
Los Angeles Library System Strategic Partnership						-			-	**100,000**
Older Worker Strategy - Implementation (CauseImpacts)						-			-	**250,000**
Older Worker - Peer Navigator Pilot										**980,000**
Pierce College Co-Location - Equus						-			-	**45,000**
Program Monitoring Consultant - New Ways to Work						-			-	**350,000**
Promotion and Outreach						-			-	**150,000**
Rapid Response Layoff Aversion Strategies - LAEDC						-			-	**400,000**
RELAY Institute-CSUN (Formerly P3 Initiatives)			50,000			**50,000**			-	**125,000**
Reserved for EWDD Program Oversight/Delivery for PY 26-27						-			-	**2,489,108**
Sector Intermediaries						-			-	**600,000**
Street Lights Pilot										**-**
Virtual One Stop						-			-	**500,000**
Workforce Consultants - Misc						-			-	**200,000**
WDB Notification System										**74,000**
Bridge Housing - Harbor Freight / HACLA						-		93,000	**93,000**	**93,000**
Peer to Peer Counseling Initiative						-			-	**140,000**
YouthSource Center Youth Council						-			-	**140,000**
Rooted to rise LA Foster Youth										**125,000**
ECE-Social Impact Collective						-			-	**275,341**
Bureau of Public Works - CFA						-			-	**5,759,854**
Community Investment for Families Department - CFA						-			-	**137,558**
General Services Department - CFA						-			-	**32,878**
Department of Recreation and Parks - CFA						-			-	**3,468,311**
Youth Development Department - CFA						-			-	**113,299**
CFA - Recruitment & Outreach (Internal Planning)						-			-	**-**
Subtotal:	**12,030**	**8,000**	**109,000**	**4,000**	**25,000**	**158,030**	**-**	**93,000**	**93,000**	**19,957,846**
CITY DIRECT SERVICES:										
El Centro de Ayuda						-			-	**75,000**
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	-		363,340		132,296	**495,636**	33,000		**33,000**	**1,835,867**
General Services - Cameras, HVAC, Maintenance						-			-	**25,000**
Subtotal:	**-**	**-**	**363,340**	**-**	**132,296**	**495,636**	**33,000**	**-**	**33,000**	**1,935,867**
TOTAL	**12,030**	**8,000**	**472,340**	**4,000**	**157,296**	**653,666**	**33,000**	**93,000**	**126,000**	**22,893,713**

WDB Line Item	WIOA FORMULA & DISCRETIONARY						LA CITY		Other Grants/Funds	CA FOR				Total
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)		TOTAL	Angeleno Corps (Fund 551)	Vision Lab/Digital Inclusion (F 551) (Fund 551)	Vision Lab - DOL Community Projects Earmark (Fund 68J)	Angeleno Corps (TBD 3.0/F 67R) (Fund 67R)	LA Community College - City Pathways (TBD 3.0/F 67R) (Fund 67R)	Corps (Formerly CFAY 2.0) Grants Management (Fund 67R)	Subtotal	
EWDD SUPPORT:														
Direct Costs:														
Salaries-Regular Employees	168,162	119,636	76,272			**364,070**							-	**364,070**
Salaries-As Needed Employees	24,700	24,700	10,000			**59,400**							-	**59,400**
Printing & Binding	1,640	1,560	800			**4,000**							-	**4,000**
Travel	35,000	35,000	20,000			**90,000**							-	**90,000**
Contractual Services	37,500	37,500	-			**75,000**							-	**75,000**
Transportation Exp	820	780	400			**2,000**							-	**2,000**
Office & Admin	19,288	18,249	9,384			**46,921**							-	**46,921**
Operating Supplies	793	754	387			**1,934**					29,835		**29,835**	**31,769**
Rent	-	-	-			-							-	-
Subtotal-Direct Costs	**287,903**	**238,179**	**117,243**	**-**	**-**	**643,325**				**-**	**29,835**	**-**	**29,835**	**673,160**
Related Costs:														
Fringe Benefits	84,216	60,225	38,145	-	-	**182,586**				-			-	**182,586**
Central Services	28,122	20,368	12,694	-	-	**61,184**				-			-	**61,184**
Total Related Costs	**112,338**	**80,593**	**50,839**	**-**	**-**	**243,770**				**-**	**-**		**-**	**243,770**
Subtotal-Related Costs	**112,338**	**80,593**	**50,839**	**-**	**-**	**243,770**				**-**	**-**		**-**	**243,770**
Total: EWDD Support	**400,241**	**318,772**	**168,082**	**-**	**-**	**887,095**	**-**		**-**	**-**	**29,835**	**-**	**29,835**	**916,930**
MAYOR'S OFFICE:														
Salaries & Expenses:														
Executive Director	75,242	53,334	73,876		-	**202,452**							-	**202,452**
Workforce Development Policy Staffing	40,864	25,652	79,487			**146,003**				83,325	76,307	187,471	**347,103**	**493,106**
Others						-		**161,970**	**63,825**				-	**225,795**
Subtotal-Salaries:	**116,106**	**78,986**	**153,363**	**-**	**-**	**348,455**	**-**	**161,970**	**63,825**	**83,325**	**76,307**	**187,471**	**347,103**	921,353
Related Costs:														
Fringe Benefits	62,511	42,526	82,571	-	-	**187,608**			34,363	44,862	41,084	-	**85,946**	**307,917**
Central Services	73,809	50,211	97,493	-	-	**221,513**			40,574	37,713	48,508	119,175	**205,397**	**467,483**
Subtotal-Related Costs	**136,320**	**92,737**	**180,063**	**-**	**-**	**409,121**	**-**	**-**	**74,937**	**82,575**	**89,592**	**119,175**	291,342	775,400
Total: Mayor's Office	**252,426**	**171,723**	**333,426**	**-**	**-**	**757,576**	**-**	**161,970**	**138,762**	**165,900**	**165,899**	**306,646**	**638,445**	**1,696,753**
SUPPORTING PROGRAM ACTIVITY:														
WDB Innovation Fund	137,500	862,500	-	-		**1,000,000**				-	-	-	-	**1,000,000**
Total: Innovation Fund	**137,500**	**862,500**	**-**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000,000**
GRAND TOTAL	**790,167**	**1,352,995**	**501,509**	**-**	**-**	**2,644,671**	**-**	**161,970**	**138,762**	**165,900**	**195,734**	**306,646**	**668,280**	**3,613,683**

CITY DEPARTMENT	WIOA FORMULA				DISCRETIONARY GR					
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Subtotal: WIOA Formula	QUEST (Fund 57W)	2024 Severe Winter Storm National DW Grant (Fund 57W)	2025 Wildfire NDWG Only carry Over to be projected (Fund 57W)	25% LA Fire Additional Assistance Grant (AAG) (Fund 57W)	Conoco Phillips Planning - Revitalizing Career Solutions (Fund 57W)	Subtotal: WIOA Discretionary Grants
CITY ATTORNEY:										
Direct Salaries	19,567	15,653	23,480	**58,700**	3,913				3,578	**7,491**
Related Costs	10,147	8,118	12,177	**30,442**	2,029	-	-	-	1,856	**3,885**
Subtotal:	**29,714**	**23,771**	**35,657**	**89,142**	**5,942**	**-**	**-**	**-**	**5,434**	**11,376**
CONTROLLER:										
Direct Salaries	12,765	12,765	12,765	**38,295**						**-**
Related Costs	11,500	11,500	11,500	**34,500**						**-**
Subtotal:	**24,265**	**24,265**	**24,265**	**72,795**	**-**	**-**	**-**	**-**	**-**	**-**
PERSONNEL:										
Direct Salaries	53,196	57,221	33,013	**143,430**	229	737	4,656	3,502	1,060	**10,184**
Related Costs	39,365	42,344	24,430	**106,138**	169	545	3,445	2,591	784	**7,536**
Subtotal:	**92,561**	**99,565**	**57,443**	**249,568**	**398**	**1,282**	**8,101**	**6,093**	**1,844**	**17,720**
TOTAL	**146,540**	**147,600**	**117,364**	**411,505**	**6,341**	**1,282**	**8,101**	**6,093**	**7,278**	**29,096**

CITY DEPARTMENT	CA FOR ALL FUNDS				TY PROG
	Service Corps (Formerly CFAY 2.0) Grants Management	Youth Service Corps 3.0 Grants Management Only (F TBD)	State of CA Homelessnes s Pilot Program / CRCD (F TBD)	Subtotal:CA for All Funds	Subtotal: LA City Programs
CITY ATTORNEY:					
Direct Salaries	39,133			39,133	23,480
Related Costs	20,294	-	-	20,294	-
Subtotal:	59,427	-	-	59,427	23,480
CONTROLLER:					
Direct Salaries				-	-
Related Costs				-	-
Subtotal:	-	-	-	-	-
PERSONNEL:					
Direct Salaries	18,120	10,729	1,512	30,361	31,857
Related Costs	13,409	7,939	1,119	22,467	-
Subtotal:	31,529	18,668	2,631	52,828	31,857
TOTAL	90,956	18,668	2,631	112,256	55,337

CITY DEPARTMENT	COUNTY	OTHER GRANTS/FUNDS						ANTICIPATED REVENUE		TOTAL
	Subtotal: LA County Grants	Department of Rehabilitation (Fund TBD) TBD	EPA CRCD (Fund 56L)	Prison 2 Employment (Fund 66T)	Vision Lab - DOL Community Projects Earmark (Fund 68J)	WDB Workforce Develoment 501c3 (Fund 56L)	Subtotal: Other Grants/Funds	Certified Pier Mental Health Project (WIOA Title 1) (New Fund)	Subtotal: Anticipated Revenues	
CITY ATTORNEY:										
Direct Salaries	-	-	-	-	-	-	-		-	128,804
Related Costs	-	-	-	-	-	-	-	-	-	54,621
Subtotal:	-	-	-	-	-	-	-	-	-	183,425
CONTROLLER:										
Direct Salaries	-						-		-	38,295
Related Costs	-						-		-	34,500
Subtotal:	-	-	-	-	-	-	-	-	-	72,795
PERSONNEL:										
Direct Salaries	6,713	1,224	592	43	603	361	2,823	1,135	1,135	226,503
Related Costs	4,968	906	438	32	446	267	2,089	840	840	144,038
Subtotal:	11,681	2,130	1,030	75	1,049	628	4,912	1,975	1,975	370,541
TOTAL	**11,681**	**2,130**	**1,030**	**75**	**1,049**	**628**	**4,912**	**1,975**	**1,975**	**626,761**

Items of Costs	ADULT (Fund 57W)				DISLOCATED WORKER (Fund 57W)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	461,904	1,564,568	-	**2,026,472**	317,559	1,727,742	-	**2,045,301**
Salaries-As Needed Employees	1,346	35,107	-	**36,453**	925	35,324	-	**36,249**
Overtime	13,286	15,852	-	**29,138**	9,134	16,101	-	**25,235**
Printing & Binding	55	1,210	-	**1,265**	38	1,219	-	**1,257**
Travel	116	25,440	-	**25,556**	80	25,459	-	**25,539**
Contractual Services	7,257	37,539	-	**44,796**	4,989	38,708	-	**43,697**
Transportation Exp	7	25	-	**32**	5	26	-	**31**
Water & Electricity	-	-	-	**-**	-	-	-	**-**
Office & Admin	5,468	30,749	-	**36,217**	3,759	31,630	-	**35,389**
Operating Supplies	-	-	-	**-**	-	-	-	**-**
Rent	25,687	113,013	-	**138,700**	17,660	118,449	-	**136,109**
Subtotal-Direct Costs	**515,126**	**1,823,503**	**-**	**2,338,629**	**354,149**	**1,994,658**	**-**	**2,348,807**
RELATED COSTS:								
Fringe Benefits	228,424	775,053	-	**1,003,477**	157,041	855,736	-	**1,012,777**
Central Services	73,880	251,794	-	**325,675**	50,793	277,881	-	**328,673**
Total Related Costs	**302,304**	**1,026,847**	**-**	**1,329,152**	**207,834**	**1,133,616**	**-**	**1,341,451**
Adjustment: Anticipated Other Salary S	(439)	-	-	**(439)**	1,640	-	-	**1,640**
Adjusted Related Costs	**301,865**	**1,026,847**	**-**	**1,328,713**	**209,474**	**1,133,616**	**-**	**1,343,091**
TOTAL	**816,991**	**2,850,350**	**-**	**3,667,342**	**563,623**	**3,128,274**	**-**	**3,691,898**

	WIOA FORMULA						
	YOUTH (Fund 57W)				RAPID RESPONSE (Fund 57W)		
Items of Costs	Admin	Program	YSC	Subtotal	Program	YSC	Subtotal
DIRECT COSTS:							
Salaries-Regular Employees	663,987	541,045	800,584	**2,005,616**	357,650	-	**357,650**
Salaries-As Needed Employees	1,935	31,654	17,774	**51,363**	1,006	-	**1,006**
Overtime	19,099	11,895	4,822	**35,816**	1,152	-	**1,152**
Printing & Binding	80	568	102	**750**	541	-	**541**
Travel	167	25,143	214	**25,524**	87	-	**87**
Contractual Services	10,432	18,917	58,135	**87,484**	5,422	-	**5,422**
Transportation Exp	10	8	12	**30**	5	-	**5**
Water & Electricity	-	-	22,862	**22,862**	-	-	**-**
Office & Admin	7,860	16,694	31,065	**55,619**	4,811	-	**4,811**
Operating Supplies	-	-	4,000	**4,000**	-	-	**-**
Rent	36,925	39,719	9,531	**86,175**	20,724	-	**20,724**
Subtotal-Direct Costs	**740,495**	**685,643**	**949,101**	**2,375,239**	**391,398**	**-**	**391,398**
RELATED COSTS:							
Fringe Benefits	328,360	268,873	396,584	**993,816**	176,866	-	**176,866**
Central Services	106,203	88,061	128,833	**323,096**	57,203	-	**57,203**
Total Related Costs	**434,563**	**356,933**	**525,416**	**1,316,912**	**234,069**	**-**	**234,069**
Adjustment: Anticipated Other Salary S	(4,781)	-	-	**(4,781)**	-	-	**-**
Adjusted Related Costs	**429,782**	**356,933**	**525,416**	**1,312,131**	**234,069**	**-**	**234,069**
TOTAL	**1,170,277**	**1,042,576**	**1,474,517**	**3,687,370**	**625,467**	**-**	**625,467**

	TOTAL WIOA FORMULA			
Items of Costs	Admin	Program	YSC	TOTAL
DIRECT COSTS:				
Salaries-Regular Employees	1,443,450	4,191,005	800,584	6,435,039
Salaries-As Needed Employees	4,206	103,091	17,774	125,071
Overtime	41,519	45,000	4,822	91,341
Printing & Binding	173	3,538	102	3,813
Travel	363	76,129	214	76,706
Contractual Services	22,678	100,586	58,135	181,399
Transportation Exp	22	64	12	98
Water & Electricity	-	-	22,862	22,862
Office & Admin	17,087	83,884	31,065	132,036
Operating Supplies	-	-	4,000	4,000
Rent	80,272	291,905	9,531	381,708
Subtotal-Direct Costs	1,609,770	4,895,202	949,101	7,454,073
RELATED COSTS:				
Fringe Benefits	713,825	2,076,528	396,584	3,186,936
Central Services	230,876	674,939	128,833	1,034,648
Total Related Costs	944,701	2,751,467	525,416	4,221,584
Adjustment: Anticipated Other Salary S	(3,580)	-	-	(3,580)
Adjusted Related Costs	941,121	2,751,467	525,416	4,218,004
TOTAL	2,550,891	7,646,669	1,474,517	11,672,077

Items of Costs	QUEST NATIONAL DW GRANT (Fund 57W)				2024 SEVERE WINTER STORMS NATIONAL DW GRANT (Fund 57W)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	118	10,145	-	**10,263**	32,969	-	-	**32,969**
Salaries-As Needed Employees	-	30	-	**30**	96	-	-	**96**
Overtime	-	34	-	**34**	110	-	-	**110**
Printing & Binding	-	-	-	**-**	4	-	-	**4**
Travel	-	3	-	**3**	8	-	-	**8**
Contractual Services	-	161	-	**161**	518	-	-	**518**
Transportation Exp	-	-	-	**-**	-	-	-	**-**
Water & Electricity	-	-	-	**-**	-	-	-	**-**
Office & Admin	-	3,411	-	**3,411**	4,798	-	-	**4,798**
Operating Supplies	-	-	-	**-**	-	-	-	**-**
Rent	-	718	-	**718**	1,137	-	-	**1,137**
Subtotal-Direct Costs	**118**	**14,502**	**-**	**14,620**	**39,640**	**-**	**-**	**39,640**
RELATED COSTS:								
Fringe Benefits	58	5,017	-	**5,075**	16,304	-	-	**16,304**
Central Services	19	1,623	-	**1,642**	5,273	-	-	**5,273**
Total Related Costs	**77**	**6,640**	**-**	**6,717**	**21,577**	**-**	**-**	**21,577**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**77**	**6,640**	**-**	**6,717**	**21,577**	**-**	**-**	**21,577**
TOTAL	**195**	**21,142**	**-**	**21,337**	**61,217**	**-**	**-**	**61,217**

	WIOA DISCRETIONARY GRANTS							
	2025 WILDFIRE NATIONAL DW GRANT (Fund 57W)				***25% LA Fire Additional Assistance Grant (AAG)***			
Items of Costs	**Admin**	**Program**	**YSC**	**Subtotal**	**Admin**	**Program**	**YSC**	**Subtotal**
DIRECT COSTS:								
Salaries-Regular Employees	208,231	-	-	**208,231**	132,785	23,810	-	**156,595**
Salaries-As Needed Employees	607	-	-	**607**	386	70	-	**456**
Overtime	695	-	-	**695**	442	80	-	**522**
Printing & Binding	25	-	-	**25**	16	3	-	**19**
Travel	52	-	-	**52**	33	6	-	**39**
Contractual Services	3,272	-	-	**3,272**	2,082	378	-	**2,460**
Transportation Exp	3	-	-	**3**	2	-	-	**2**
Water & Electricity	-	-	-	**-**	-	-	-	**-**
Office & Admin	9,074	-	-	**9,074**	6,488	1,414	-	**7,902**
Operating Supplies	-	-	-	**-**	-	-	-	**-**
Rent	11,658	-	-	**11,658**	8,612	1,686	-	**10,298**
Subtotal-Direct Costs	**233,617**	**-**	**-**	**233,617**	**150,846**	**27,447**	**-**	**178,293**
RELATED COSTS:								
Fringe Benefits	102,976	-	-	**102,976**	65,666	11,775	-	**77,440**
Central Services	33,306	-	-	**33,306**	21,239	3,808	-	**25,047**
Total Related Costs	**136,282**	**-**	**-**	**136,282**	**86,904**	**15,583**	**-**	**102,487**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**136,282**	**-**	**-**	**136,282**	**86,904**	**15,583**	**-**	**102,487**
TOTAL	**369,899**	**-**	**-**	**369,899**	**237,750**	**43,030**	**-**	**280,780**

	25% AA Conoco Phillips Planning - Revitalizing Career Solutions				**TOTAL WIOA DISCRETIONARY GRANTS**			
Items of Costs	**Admin**	**Program**	**YSC**	**Subtotal**	**Admin**	**Program**	**YSC**	**TOTAL**
DIRECT COSTS:								
Salaries-Regular Employees	544	39,447		39,991	374,647	73,402	-	448,049
Salaries-As Needed Employees	-	138		138	1,089	238	-	1,327
Overtime	-	158		158	1,247	272	-	1,519
Printing & Binding	-	6		6	45	9	-	54
Travel	-	12		12	93	21	-	114
Contractual Services	-	745		745	5,872	1,284	-	7,156
Transportation Exp	-	1		1	5	1	-	6
Water & Electricity	-	-		-	-	-	-	-
Office & Admin	-	180		180	20,360	5,005	-	25,365
Operating Supplies	-	-		-	-	-	-	-
Rent	-	316		316	21,407	2,720	-	24,127
Subtotal-Direct Costs	**544**	**41,003**	**-**	**41,547**	**424,765**	**82,952**	**-**	**507,717**
RELATED COSTS:								
Fringe Benefits	269	19,509	-	19,778	185,273	36,300	-	221,573
Central Services	87	6,311	-	6,398	59,924	11,742	-	71,665
Total Related Costs	356	25,819	-	26,175	245,197	48,042	-	293,239
Adjustment: Anticipated Other Salary S				-	-	-	-	-
Adjusted Related Costs	**356**	**25,819**	**-**	**26,175**	**245,197**	**48,042**	**-**	**293,239**
TOTAL	**900**	**66,822**	**-**	**67,722**	**669,962**	**130,994**	**-**	**800,956**

	CA FOR ALL				CA FOR ALL			
	Angeleno Corps (TBD 3.0/F 67R)				Student to Student Success (TBD 3.0/F 67R)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	-	-	41,768	**41,768**	-	-	18,156	**18,156**
Salaries-As Needed Employees	-	-	1,553	**1,553**	-	-	619	**619**
Overtime	-	-	307	**307**	-	-	346	**346**
Printing & Binding	-	-	10	**10**	-	-	12	**12**
Travel	-	-	20	**20**	-	-	24	**24**
Contractual Services	-	-	6,136	**6,136**	-	-	3,603	**3,603**
Transportation Exp	-	-	-	**-**	-	-	2	**2**
Water & Electricity	-	-	1,125	**1,125**	-	-	1,254	**1,254**
Office & Admin	-	-	7,843	**7,843**	-	-	2,057	**2,057**
Operating Supplies	-	-	1,000	**1,000**	-	-	9,085	**9,085**
Rent	-	-	467	**467**	-	-	526	**526**
Subtotal-Direct Costs	**-**	**-**	**60,229**	**60,229**	**-**	**-**	**35,684**	**35,684**
RELATED COSTS:								
Fringe Benefits	-	-	20,718	**20,718**	-	-	9,003	**9,003**
Central Services	-	-	6,753	**6,753**	-	-	2,933	**2,933**
Total Related Costs	**-**	**-**	**27,471**	**27,471**	**-**	**-**	**11,936**	**11,936**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**-**	**-**	**27,471**	**27,471**	**-**	**-**	**11,936**	**11,936**
TOTAL	**-**	**-**	**87,700**	**87,700**	**-**	**-**	**47,620**	**47,620**

	CA FOR ALL							
	Teen Parent Prosper Project (TBD 3.0/F 67R)				Youth & Community Harvest Internships (TBD 3.0/F 67R)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees			9,208	**9,208**	-	-	-	-
Salaries-As Needed Employees			-	**-**	-	-	-	-
Overtime			-	**-**	-	-	-	-
Printing & Binding			-	**-**	-	-	-	-
Travel			-	**-**	-	-	-	-
Contractual Services			-	**-**	-	-	-	-
Transportation Exp			-	**-**	-	-	-	-
Water & Electricity			-	**-**	-	-	-	-
Office & Admin			178	**178**	-	-	-	-
Operating Supplies			-	**-**	-	-	-	-
Rent			-	**-**	-	-	-	-
Subtotal-Direct Costs	**-**	**-**	**9,386**	**9,386**	**-**	**-**	**-**	**-**
RELATED COSTS:								
Fringe Benefits	-	-	4,552	**4,552**	-	-	-	-
Central Services	-	-	1,471	**1,471**	-	-	-	-
Total Related Costs	**-**	**-**	**6,024**	**6,024**	**-**	**-**	**-**	**-**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**-**	**-**	**6,024**	**6,024**	**-**	**-**	**-**	**-**
TOTAL	**-**	**-**	**15,410**	**15,410**	**-**	**-**	**-**	**-**

Items of Costs	Project Planning (TBD 3.0/F 67R)				Operation Flame Wildland Firefighting Academy (TBD 3.0/F 67R)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees				-			68,194	68,194
Salaries-As Needed Employees				-			339	339
Overtime				-			189	189
Printing & Binding				-			6	6
Travel				-			13	13
Contractual Services				-			2,557	2,557
Transportation Exp				-			-	-
Water & Electricity				-			691	691
Office & Admin				-			1,391	1,391
Operating Supplies				-			98,739	98,739
Rent				-			287	287
Subtotal-Direct Costs	-	-	-	-	-	-	172,406	172,406
RELATED COSTS:								
Fringe Benefits	-	-	-	-	-	-	33,730	33,730
Central Services	-	-	-	-	-	-	10,915	10,915
Total Related Costs	-	-	-	-	-	-	44,644	44,644
Adjustment: Anticipated Other Salary S			-	-	-	-		
Adjusted Related Costs	-	-	-	-	-	-	44,644	44,644
TOTAL	-	-	-	-	-	-	217,050	217,050

	CA FOR ALL							
	Youth Service Corps (Formerly CFAY 2.0) Grants Management Only (F 67R)				Youth Service Corps 3.0 Grants Management Only (F TBD)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	425,171	385,181		**810,352**	261,323	218,509	-	**479,832**
Salaries-As Needed Employees	1,226	1,135		**2,361**	754	644	-	**1,398**
Overtime	1,405	1,301		**2,706**	864	738	-	**1,602**
Printing & Binding	50	47		**97**	31	26	-	**57**
Travel	106	98		**204**	65	56	-	**121**
Contractual Services	6,610	6,122		**12,732**	4,066	3,473	-	**7,539**
Transportation Exp	6	6		**12**	4	4	-	**8**
Water & Electricity	-	-		**-**	-	-	-	**-**
Office & Admin	12,431	15,969		**28,400**	6,596	11,525	-	**18,121**
Operating Supplies	-	-		**-**	-	-	-	**-**
Rent	17,556	21,926		**39,482**	16,941	15,023	-	**31,964**
Subtotal-Direct Costs	**464,561**	**431,785**	**-**	**896,346**	**290,644**	**249,998**	**-**	**540,642**
RELATED COSTS:								
Fringe Benefits	220,258	190,483	-	**410,741**	129,231	108,059	-	**237,290**
Central Services	68,004	61,609	-	**129,614**	41,798	34,950	-	**76,748**
Total Related Costs	**288,262**	**252,092**	**-**	**540,355**	**171,029**	**143,009**	**-**	**314,038**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**288,262**	**252,092**	**-**	**540,355**	**171,029**	**143,009**	**-**	**314,038**
TOTAL	**752,823**	**683,877**	**-**	**1,436,701**	**461,673**	**393,007**	**-**	**854,680**

	State of CA Homelessness Pilot Program / CRCD (F TBD)				Subtotal:CA for All Funds			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:								
Salaries-Regular Employees	25,461	42,153		67,614	711,955	645,843	137,326	1,495,124
Salaries-As Needed Employees	73	124		197	2,053	1,903	2,511	6,467
Overtime	83	142		225	2,352	2,181	842	5,375
Printing & Binding	3	5		8	84	78	28	190
Travel	6	11		17	177	165	57	399
Contractual Services	392	670		1,062	11,068	10,265	12,296	33,629
Transportation Exp	-	1		1	10	11	2	23
Water & Electricity	-	-		-	-	-	3,070	3,070
Office & Admin	1,741	581		2,322	20,768	28,075	11,469	60,312
Operating Supplies	-	-		-	-	-	108,824	108,824
Rent	947	1,984		2,931	35,444	38,933	1,280	75,657
Subtotal-Direct Costs	28,706	45,671	-	74,377	783,911	727,454	277,705	1,789,070
RELATED COSTS:								
Fringe Benefits	12,591	20,846	-	33,437	362,080	319,388	68,003	749,471
Central Services	4,072	6,742	-	10,815	113,874	103,302	22,072	239,248
Total Related Costs	16,663	27,588	-	44,252	304,926	279,681	90,075	988,719
Adjustment: Anticipated Other Salary S				-	-	-	-	-
Adjusted Related Costs	16,663	27,588	-	44,252	304,926	279,681	90,075	988,719
TOTAL	45,369	73,259	-	118,629	1,088,837	1,007,135	367,780	2,777,789

	LA CITY PROGRAMS							
	GANG INJUNCTION CURFEW SETTLEMENT (Fund 10B)				HIRE LA (Fund 551)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	2,804	156,006	-	**158,810**	19,101	42,133	-	**61,234**
Salaries-As Needed Employees	3	460	-	**463**	54	124	-	**178**
Overtime	3	527	-	**530**	62	142	-	**204**
Printing & Binding	-	19	-	**19**	2	5	-	**7**
Travel	-	40	-	**40**	5	11	-	**16**
Contractual Services	16	2,479	-	**2,495**	292	670	-	**962**
Transportation Exp	-	2	-	**2**	-	-	-	**-**
Water & Electricity	-	-	-	**-**	-	-	-	**-**
Office & Admin	1,779	8,802	-	**10,581**	-	2,134	-	**2,134**
Operating Supplies	-	-	-	**-**	-	-	-	**-**
Rent	65	11,044	-	**11,109**	925	2,983	-	**3,908**
Subtotal-Direct Costs	**4,670**	**179,379**	**-**	**184,049**	**20,441**	**48,202**	**-**	**68,643**
RELATED COSTS:								
Fringe Benefits				**-**				**-**
Central Services				**-**				**-**
Total Related Costs	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL	**4,670**	**179,379**	**-**	**184,049**	**20,441**	**48,202**	**-**	**68,643**

	LA CITY PROGRAMS							
	LA RISE (Fund 10C)				SUMMER YOUTH EMPLOYMENT PROGRAM (Fund 551)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	142,077	190,077	-	**332,154**	99,327	225,832	103,072	**428,231**
Salaries-As Needed Employees	407	613	-	**1,020**	354	184,400	4,543	**189,297**
Overtime	466	703	-	**1,169**	406	848	212	**1,466**
Printing & Binding	17	25	-	**42**	15	30	6	**51**
Travel	35	53	-	**88**	31	64	13	**108**
Contractual Services	2,194	3,308	-	**5,502**	1,911	3,990	4,887	**10,788**
Transportation Exp	2	3	-	**5**	2	4	-	**6**
Water & Electricity	-	-	-	**-**	-	-	1,414	**1,414**
Office & Admin	5,818	7,303	-	**13,121**	3,031	7,933	7,686	**18,650**
Operating Supplies	-	-	-	**-**	-	-	2,200	**2,200**
Rent	7,302	14,732	-	**22,034**	7,830	17,771	591	**26,192**
Subtotal-Direct Costs	**158,318**	**216,817**	**-**	**375,135**	**112,907**	**440,872**	**124,624**	**678,403**
RELATED COSTS:								
Fringe Benefits				**-**				**-**
Central Services				**-**				**-**
Total Related Costs	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL	**158,318**	**216,817**	**-**	**375,135**	**112,907**	**440,872**	**124,624**	**678,403**

	LA CITY PROGRAMS							
	YOUTH JOBS TRAINING PROGRAM CD 7 (Fund 551)				YOUTHSOURCE CENTER (Fund 551)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	92,041	143,143	-	**235,184**	12,072	57,488	373,579	**443,139**
Salaries-As Needed Employees	263	422	-	**685**	46	329	15,226	**15,601**
Overtime	302	483	-	**785**	53	377	1,260	**1,690**
Printing & Binding	11	17	-	**28**	2	14	38	**54**
Travel	23	36	-	**59**	4	28	79	**111**
Contractual Services	1,420	2,275	-	**3,695**	248	1,775	140,567	**142,590**
Transportation Exp	-	3	-	**3**	-	2	5	**7**
Water & Electricity	-	-	-	**-**	-	-	8,398	**8,398**
Office & Admin	3,391	3,713	-	**7,104**	187	4,332	49,992	**54,511**
Operating Supplies	2	-	-	**2**	-	-	14,000	**14,000**
Rent	5,961	10,133	-	**16,094**	1,040	7,906	3,510	**12,456**
Subtotal-Direct Costs	**103,414**	**160,225**	**-**	**263,639**	**13,652**	**72,251**	**606,654**	**692,557**
RELATED COSTS:								
Fringe Benefits				**-**				**-**
Central Services				**-**				**-**
Total Related Costs	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL	**103,414**	**160,225**	**-**	**263,639**	**13,652**	**72,251**	**606,654**	**692,557**

	LA CITY PROGRAMS				LA COUNTY GRANTS			
	TOTAL CITY OF LA FUNDED PROGRAMS				PROJECT INVEST (Fund 60K)			
Items of Costs	Admin	Program	YSC	TOTAL	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	**548,638**	**929,375**	**476,651**	**1,954,664**	13,364	19,715	-	**33,079**
Salaries-As Needed Employees	**1,651**	**186,686**	**19,769**	**208,106**	38	58	-	**96**
Overtime	**1,893**	**3,467**	**1,472**	**6,832**	44	67	-	**111**
Printing & Binding	**69**	**124**	**44**	**237**	2	2	-	**4**
Travel	**143**	**261**	**92**	**496**	3	5	-	**8**
Contractual Services	**8,907**	**16,320**	**145,454**	**170,681**	206	313	-	**519**
Transportation Exp	**7**	**16**	**5**	**28**	-	-	-	**-**
Water & Electricity	**-**	**-**	**9,812**	**9,812**	-	-	-	**-**
Office & Admin	**23,085**	**39,117**	**57,678**	**119,880**	1,303	3,758	-	**5,061**
Operating Supplies	**2**	**-**	**16,200**	**16,202**	-	-	-	**-**
Rent	**31,986**	**72,688**	**4,101**	**108,775**	484	1,396	-	**1,880**
Subtotal-Direct Costs	**616,381**	**1,248,054**	**731,278**	**2,595,713**	**15,444**	**25,314**	**-**	**40,758**
RELATED COSTS:								
Fringe Benefits	**-**	**-**	**-**	**-**	6,609	9,750	-	**16,358**
Central Services	**-**	**-**	**-**	**-**	2,137	3,153	-	**5,291**
Total Related Costs	**-**	**-**	**-**	**-**	**8,746**	**12,903**	**-**	**21,649**
Adjustment: Anticipated Other Salary S	**-**	**-**	**-**	**-**				**-**
Adjusted Related Costs	**-**	**-**	**-**	**-**	**8,746**	**12,903**	**-**	**21,649**
TOTAL	**616,381**	**1,248,054**	**731,278**	**2,595,713**	**24,190**	**38,217**	**-**	**62,407**

	LA COUNT							
	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)				WIOA FORMULA (Fund 59Q)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	55,552	114,045	29,987	**199,584**	6,053	9,710	-	**15,763**
Salaries-As Needed Employees	159	260	1,214	**1,633**	17	29	-	**46**
Overtime	182	297	72	**551**	20	33	-	**53**
Printing & Binding	7	11	2	**20**	4	1	-	**5**
Travel	14	22	4	**40**	1	2	-	**3**
Contractual Services	857	1,399	2,934	**5,190**	93	154	-	**247**
Transportation Exp	1	1	-	**2**	-	-	-	**-**
Water & Electricity	-	-	479	**479**	-	-	-	**-**
Office & Admin	5,867	4,339	1,307	**11,513**	919	1,136	-	**2,055**
Operating Supplies	-	-	809	**809**	-	-	-	**-**
Rent	3,596	6,233	201	**10,030**	392	687	-	**1,079**
Subtotal-Direct Costs	**66,235**	**126,607**	**37,009**	**229,851**	**7,499**	**11,752**	**-**	**19,251**
RELATED COSTS:								
Fringe Benefits	27,472	56,395	14,879	**98,746**	2,993	4,802	-	**7,795**
Central Services	8,885	18,238	4,853	**31,976**	968	1,553	-	**2,521**
Total Related Costs	**36,357**	**74,633**	**19,732**	**130,722**	**3,961**	**6,355**	**-**	**10,316**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**36,357**	**74,633**	**19,732**	**130,722**	**3,961**	**6,355**	**-**	**10,316**
TOTAL	**102,592**	**201,240**	**56,741**	**360,573**	**11,460**	**18,107**	**-**	**29,567**

	Y GRANTS							
	YOUTH AT WORK - CALWORK (Fund 56E)				Regional Equity Recovery Partnership (Fund 65V)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	18,747	38,364	11,218	**68,329**	19,788	39,829	-	**59,617**
Salaries-As Needed Employees	54	89	197	**340**	56	116	-	**172**
Overtime	61	102	77	**240**	64	132	-	**196**
Printing & Binding	2	4	2	**8**	2	5	-	**7**
Travel	5	8	5	**18**	5	10	-	**15**
Contractual Services	289	480	979	**1,748**	301	623	-	**924**
Transportation Exp	-	-	-	**-**	-	1	-	**1**
Water & Electricity	-	-	513	**513**	-	-	-	**-**
Office & Admin	4,995	2,487	612	**8,094**	1,877	2,359	-	**4,236**
Operating Supplies	-	-	-	**-**	-	-	-	**-**
Rent	1,213	2,139	214	**3,566**	847	2,777	-	**3,624**
Subtotal-Direct Costs	**25,366**	**43,673**	**13,817**	**82,856**	**22,940**	**45,852**	**-**	**68,792**
RELATED COSTS:								
Fringe Benefits	9,271	18,971	5,555	**33,797**	9,786	19,697	-	**29,482**
Central Services	2,999	6,135	1,803	**10,936**	3,165	6,371	-	**9,535**
Total Related Costs	**12,269**	**25,106**	**7,357**	**44,733**	**12,951**	**26,067**	**-**	**39,018**
Adjustment: Anticipated Other Salary S				**-**				**-**
Adjusted Related Costs	**12,269**	**25,106**	**7,357**	**44,733**	**12,951**	**26,067**	**-**	**39,018**
TOTAL	**37,635**	**68,779**	**21,174**	**127,589**	**35,891**	**71,919**	**-**	**107,810**

	LA COUNTY GRANTS				OTHER GRA			
	TOTAL LA COUNTY GRANTS				Department of Rehabilitation (Fund TBD)			
Items of Costs	Admin	Program	YSC	TOTAL	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	**113,504**	**221,663**	**41,205**	**376,372**	20,472	34,287		**54,759**
Salaries-As Needed Employees	**324**	**552**	**1,411**	**2,287**	58	101		**159**
Overtime	**371**	**631**	**149**	**1,151**	67	116		**183**
Printing & Binding	**17**	**23**	**4**	**44**	2	4		**6**
Travel	**28**	**47**	**9**	**84**	5	9		**14**
Contractual Services	**1,746**	**2,969**	**3,913**	**8,628**	315	545		**860**
Transportation Exp	**1**	**2**	**-**	**3**	-	-		**-**
Water & Electricity	**-**	**-**	**992**	**992**	-	-		**-**
Office & Admin	**14,961**	**14,079**	**1,919**	**30,959**	238	411		**649**
Operating Supplies	**-**	**-**	**809**	**809**	951	-		**951**
Rent	**6,532**	**13,232**	**415**	**20,179**	1,324	2,427		**3,751**
Subtotal-Direct Costs	**137,484**	**253,198**	**50,826**	**441,508**	**23,432**	**37,900**	**-**	**61,332**
RELATED COSTS:								
Fringe Benefits	**56,131**	**109,614**	**20,433**	**186,178**	10,124	16,956	-	**27,080**
Central Services	**18,154**	**35,450**	**6,656**	**60,260**	3,274	5,484	-	**8,759**
Total Related Costs	**74,285**	**145,064**	**27,089**	**246,438**	**13,398**	**22,440**	**-**	**35,838**
Adjustment: Anticipated Other Salary S	**-**	**-**	**-**	**-**				**-**
Adjusted Related Costs	**74,285**	**145,064**	**27,089**	**246,438**	**13,398**	**22,440**	**-**	**35,838**
TOTAL	**211,769**	**398,262**	**77,915**	**687,946**	**36,830**	**60,340**	**-**	**97,170**

	NTS / FUNDS							
	EPA CRCD (New Fund TBD)				Prison 2 Employment (Fund 66T)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	9,212	17,264	-	**26,476**	22	1,902	-	**1,924**
Salaries-As Needed Employees	26	51	-	**77**	-	6	-	**6**
Overtime	30	58	-	**88**	-	6	-	**6**
Printing & Binding	1	2	-	**3**	-	-	-	**-**
Travel	2	4	-	**6**	-	-	-	**-**
Contractual Services	142	274	-	**416**	-	30	-	**30**
Transportation Exp	-	-	-	**-**	-	-	-	**-**
Water & Electricity	-	-	-	**-**	-	-	-	**-**
Office & Admin	2,549	210	-	**2,759**	1,715	859	-	**2,574**
Operating Supplies	-	-	-	**-**	-	-	-	**-**
Rent	594	1,222	-	**1,816**	-	135	-	**135**
Subtotal-Direct Costs	**12,556**	**19,085**	**-**	**31,641**	**1,737**	**2,938**	**-**	**4,675**
RELATED COSTS:								
Fringe Benefits	4,556	8,538	-	**13,093**	11	941	-	951
Central Services	1,473	2,761	-	**4,235**	4	304	-	308
Total Related Costs	**6,029**	**11,299**	**-**	**17,328**	**14**	**1,245**	**-**	**1,259**
Adjustment: Anticipated Other Salary S				**-**				
Adjusted Related Costs	**6,029**	**11,299**	**-**	**17,328**	**14**	**1,245**	**-**	**1,259**
TOTAL	**18,585**	**30,384**	**-**	**48,969**	**1,751**	**4,183**	**-**	**5,934**

Items of Costs	Vision Lab - DOL Community Projects Earmark (Fund 68J)				DOL Peer Homeless System Navigation Program Community Project Earmark (New Fund TBD for YDD) (Fund 56L)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	23,032	3,936	-	**26,968**	32,960	-	-	**32,960**
Salaries-As Needed Employees	67	12	-	**79**	96	-	-	**96**
Overtime	77	13	-	**90**	110	-	-	**110**
Printing & Binding	3	-	-	**3**	4	-	-	**4**
Travel	6	1	-	**7**	8	-	-	**8**
Contractual Services	361	63	-	**424**	112,802	-	-	**112,802**
Transportation Exp	-	-	-	**-**	-	-	-	**-**
Water & Electricity	-	-	-	**-**	-	-	-	**-**
Office & Admin	1,815	120	-	**1,935**	3,471	-	-	**3,471**
Operating Supplies	-	-	-	**-**	-	-	-	**-**
Rent	1,516	279	-	**1,795**	2,174	-	-	**2,174**
Subtotal-Direct Costs	**26,877**	**4,424**	**-**	**31,301**	**151,625**	**-**	**-**	**151,625**
RELATED COSTS:								
Fringe Benefits	11,390	1,946	-	13,336	16,300	-	-	16,300
Central Services	3,684	630	-	4,313	5,272	-	-	5,272
Total Related Costs	**15,074**	**2,576**	**-**	**17,650**	**21,571**	**-**	**-**	**21,571**
Adjustment: Anticipated Other Salary S								
Adjusted Related Costs	**15,074**	**2,576**	**-**	**17,650**	**21,571**	**-**	**-**	**21,571**
TOTAL	**41,951**	**7,000**	**-**	**48,951**	**173,196**	**-**	**-**	**173,196**

	OTHER GRANTS / FUNDS							
	TOTAL OTHER GRANTS/FUNDS				ANTICIPATED REVENUE			
Items of Costs	Admin	Program	YSC	TOTAL	Admin	Program	YSC	Subtotal
DIRECT COSTS:								
Salaries-Regular Employees	**85,698**	**57,389**	**-**	**143,087**	19,559	30,915	-	**50,474**
Salaries-As Needed Employees	**247**	**170**	**-**	**417**	57	90	-	**147**
Overtime	**284**	**193**	**-**	**477**	131	203	-	**334**
Printing & Binding	**10**	**6**	**-**	**16**	2	4	-	**6**
Travel	**21**	**14**	**-**	**35**	5	8	-	**13**
Contractual Services	**113,620**	**912**	**-**	**114,532**	310	483	-	**793**
Transportation Exp	**-**	**-**	**-**	**-**	-	-	-	**-**
Water & Electricity	**-**	**-**	**-**	**-**	-	-	-	**-**
Office & Admin	**9,788**	**1,600**	**-**	**11,388**	373	581	-	**954**
Operating Supplies	**951**	**-**	**-**	**951**	-	-	-	**-**
Rent	**5,608**	**4,063**	**-**	**9,671**	1,394	2,392	-	**3,786**
Subtotal-Direct Costs	**216,227**	**64,347**	**-**	**280,574**	**21,831**	**34,676**	**-**	**56,507**
RELATED COSTS:								
Fringe Benefits	**42,380**	**28,381**	**-**	**70,760**	9,672	15,288	-	**24,961**
Central Services	**13,707**	**9,179**	**-**	**22,886**	3,128	4,945	-	**8,073**
Total Related Costs	**56,087**	**37,560**	**-**	**93,647**	**12,801**	**20,233**	**-**	**33,034**
Adjustment: Anticipated Other Salary S	**-**	**-**	**-**	**-**				**-**
Adjusted Related Costs	**56,087**	**37,560**	**-**	**93,647**	**12,801**	**20,233**	**-**	**33,034**
TOTAL	**272,314**	**101,907**	**-**	**374,221**	**34,632**	**54,909**	**-**	**89,541**

	TOTAL ANTICIPATED REVENUE				TOTAL ALL GRANTS			
Items of Costs	Admin	Program	YSC	TOTAL	Admin	Program	YSC	TOTAL
DIRECT COSTS:								
Salaries-Regular Employees	19,559	30,915	-	50,474	3,297,451	6,149,592	1,455,766	10,902,809
Salaries-As Needed Employees	57	90	-	147	9,627	292,730	41,465	343,822
Overtime	131	203	-	334	47,797	51,947	7,285	107,029
Printing & Binding	2	4	-	6	400	3,782	178	4,360
Travel	5	8	-	13	830	76,645	372	77,847
Contractual Services	310	483	-	793	164,201	132,819	219,798	516,818
Transportation Exp	-	-	-	-	45	94	19	158
Water & Electricity	-	-	-	-	-	-	36,736	36,736
Office & Admin	373	581	-	954	106,422	172,341	102,131	380,894
Operating Supplies	-	-	-	-	953	-	129,833	130,786
Rent	1,394	2,392	-	3,786	182,643	425,933	15,327	623,903
Subtotal-Direct Costs	21,831	34,676	-	56,507	3,810,369	7,305,883	2,008,910	13,125,162
RELATED COSTS:								
Fringe Benefits	9,672	15,288	-	24,961	1,369,361	2,585,499	485,020	4,439,880
Central Services	3,128	4,945	-	8,073	439,664	839,557	157,560	1,436,781
Total Related Costs	12,801	20,233	-	33,034	1,809,025	3,425,055	642,581	5,876,661
Adjustment: Anticipated Other Salary S	-	-	-	-	(3,580)	-	-	(3,580)
Adjusted Related Costs	12,801	20,233	-	33,034	1,805,445	3,425,055	642,581	5,873,081
TOTAL	34,632	54,909	-	89,541	5,615,814	10,730,938	2,651,491	18,998,243

CITY DIRECT SERVICES - YSC	YOUTH			INTENSIVE TRANSITIONS		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	697,327	103,257	**800,584**	74,012	16,595	**90,607**
Salaries - As Needed Employees	15,287	2,487	**17,774**	1,671	264	**1,935**
Overtime	1,972	2,850	**4,822**	61	303	**364**
Printing & Binding	-	102	**102**	-	11	**11**
Travel	-	214	**214**	-	23	**23**
Contractual Services	47,723	10,412	**58,135**	4,882	1,424	**6,306**
Transportation	-	12	**12**	-	-	**-**
Water & Electricity	22,862	-	**22,862**	2,441	-	**2,441**
Office & Admin	20,960	10,105	**31,065**	1,831	1,073	**2,904**
Operating Supplies	4,000	-	**4,000**	11,940	-	**11,940**
Rent & Parking	7,698	1,833	**9,531**	817	195	**1,012**
Subtotal: Salaries & Expenses	**817,829**	**131,272**	**949,101**	**97,655**	**19,888**	**117,543**
RELATED COSTS:						
Fringe Benefits	345,425	51,159	**396,584**	36,664	8,216	**44,880**
Central Services	112,206	16,626	**128,833**	11,912	2,665	**14,577**
Total Related Costs	**457,631**	**67,785**	**525,416**	**48,576**	**10,881**	**59,457**
Adjustment: Costs over Grant Limitation			-			-
Adjusted Related Costs	**457,631**	**67,785**	**525,416**	**48,576**	**10,881**	**59,457**
TOTAL: EWDD	**1,275,460**	**199,057**	**1,474,517**	**146,231**	**30,769**	**177,000**
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	75,000		**75,000**			**-**
Participant Costs	75,483		**75,483**			**-**
ITA	-		**-**			**-**
General Services	25,000		**25,000**			**-**
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**175,483**	**-**	**175,483**	**-**	**-**	**-**
GRAND TOTAL	**1,450,943**	**199,057**	**1,650,000**	**146,231**	**30,769**	**177,000**

CITY DIRECT SERVICES - YSC	TOTAL WIOA FORMULA			CA for All - Angeleno Corps		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	**771,339**	**119,852**	**891,191**	34,118	7,650	**41,768**
Salaries - As Needed Employees	**16,958**	**2,751**	**19,709**	1,431	122	**1,553**
Overtime	**2,033**	**3,153**	**5,186**	168	139	**307**
Printing & Binding	**-**	**113**	**113**	5	5	**10**
Travel	**-**	**237**	**237**	10	10	**20**
Contractual Services	**52,605**	**11,836**	**64,441**	5,480	656	**6,136**
Transportation	**-**	**12**	**12**	-	-	**-**
Water & Electricity	**25,303**	**-**	**25,303**	1,125	-	**1,125**
Office & Admin	**22,791**	**11,178**	**33,969**	7,349	494	**7,843**
Operating Supplies	**15,940**	**-**	**15,940**	1,000	-	**1,000**
Rent & Parking	**8,515**	**2,028**	**10,543**	377	90	**467**
Subtotal: Salaries & Expenses	**915,484**	**151,160**	**1,066,644**	**51,063**	**9,166**	**60,229**
RELATED COSTS:						
Fringe Benefits	**382,089**	**59,375**	**441,464**	16,930	3,787	**20,718**
Central Services	**124,118**	**19,292**	**143,410**	5,524	1,229	**6,753**
Total Related Costs	**506,207**	**78,666**	**584,874**	**22,455**	**5,016**	**27,471**
Adjustment: Costs over Grant Limitation	**-**	**-**	**-**			-
Adjusted Related Costs	**506,207**	**78,666**	**584,874**	**22,455**	**5,016**	**27,471**
TOTAL: EWDD	**1,421,691**	**229,826**	**1,651,518**	**73,518**	**14,182**	**87,700**
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	**75,000**	**-**	**75,000**	-		**-**
Participant Costs	**75,483**	**-**	**75,483**	484,000		**484,000**
ITA	**-**	**-**	**-**	-		**-**
General Services	**25,000**	**-**	**25,000**	-		**-**
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**175,483**	**-**	**175,483**	**484,000**	**-**	**484,000**
GRAND TOTAL	**1,597,174**	**229,826**	**1,827,001**	**557,518**	**14,182**	**571,700**

CITY DIRECT SERVICES - YSC	CA for All- Student to Student Success			Teen Parent Prosper Project (TBD 3.0/F 67R)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	12,519	5,637	**18,156**	8,091	1,117	**9,208**
Salaries - As Needed Employees	482	137	**619**			**-**
Overtime	189	157	**346**			**-**
Printing & Binding	6	6	**12**			**-**
Travel	12	12	**24**			**-**
Contractual Services	3,249	354	**3,603**			**-**
Transportation	1	1	**2**			**-**
Water & Electricity	1,254	-	**1,254**			**-**
Office & Admin	1,499	558	**2,057**	178		**178**
Operating Supplies	9,085	-	**9,085**			**-**
Rent & Parking	425	101	**526**			**-**
Subtotal: Salaries & Expenses	**28,721**	**6,963**	**35,684**	**8,269**	**1,117**	**9,386**
RELATED COSTS:						
Fringe Benefits	6,210	2,793	**9,003**	**4,000**	**552**	**4,552**
Central Services	2,025	908	**2,933**	**1,293**	**178**	**1,471**
Total Related Costs	**8,235**	**3,701**	**11,936**	**5,293**	**731**	**6,024**
Adjustment: Costs over Grant Limitation			-			-
Adjusted Related Costs	**8,235**	**3,701**	**11,936**	**5,293**	**731**	**6,024**
TOTAL: EWDD	**36,956**	**10,664**	**47,620**	**13,562**	**1,848**	**15,410**
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-		**-**	-		**-**
Participant Costs	250,180		**250,180**	100,072		**100,072**
ITA	-		**-**	-		**-**
General Services	-		**-**	-		**-**
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**250,180**	**-**	**250,180**	**100,072**	**-**	**100,072**
GRAND TOTAL	**287,136**	**10,664**	**297,800**	**113,634**	**1,848**	**115,482**

CITY DIRECT SERVICES - YSC	Operation Flame Wildland Firefighting Academy (TBD 3.0/F 67R)			TOTAL CA FOR ALL		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	60,609	7,585	**68,194**	**115,337**	**21,989**	**137,326**
Salaries - As Needed Employees	265	74	**339**	**2,178**	**333**	**2,511**
Overtime	103	86	**189**	**460**	**382**	**842**
Printing & Binding	3	3	**6**	**14**	**14**	**28**
Travel	6	7	**13**	**28**	**29**	**57**
Contractual Services	2,154	403	**2,557**	**10,883**	**1,413**	**12,296**
Transportation	-	-	**-**	**1**	**1**	**2**
Water & Electricity	691	-	**691**	**3,070**	**-**	**3,070**
Office & Admin	1,087	304	**1,391**	**10,113**	**1,356**	**11,469**
Operating Supplies	98,739	-	**98,739**	**108,824**	**-**	**108,824**
Rent & Parking	232	55	**287**	**1,034**	**246**	**1,280**
Subtotal: Salaries & Expenses	**163,889**	**8,517**	**172,406**	**251,942**	**25,763**	**277,705**
RELATED COSTS:						
Fringe Benefits	29,977	3,753	**33,730**	**57,118**	**10,886**	**68,003**
Central Services	9,699	1,216	**10,915**	**18,541**	**3,531**	**22,072**
Total Related Costs	**39,675**	**4,969**	**44,644**	**75,659**	**14,417**	**90,075**
Adjustment: Costs over Grant Limitation			-	-	-	-
Adjusted Related Costs	**39,675**	**4,969**	**44,644**	**75,659**	**14,417**	**90,075**
TOTAL: EWDD	**203,564**	**13,486**	**217,050**	**327,601**	**40,180**	**367,780**
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda				-	-	-
Participant Costs				**834,252**	**-**	**834,252**
ITA				-	-	-
General Services				-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES				**834,252**	**-**	**834,252**
GRAND TOTAL				**1,161,853**	**40,180**	**1,202,032**

CITY DIRECT SERVICES - YSC	SUMMER YOUTH EMPLOYMENT PROGRAM (Fund 551)			Prior Year Savings Program 2 (Reprogram to LA Rise)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	93,159	9,913	**103,072**			-
Salaries - As Needed Employees	4,389	154	**4,543**			-
Overtime	35	177	**212**			-
Printing & Binding	-	6	**6**			-
Travel	-	13	**13**			-
Contractual Services	4,056	831	**4,887**			-
Transportation	-	-	-			-
Water & Electricity	1,414	-	**1,414**			-
Office & Admin	7,060	626	**7,686**			-
Operating Supplies	2,200	-	**2,200**			-
Rent & Parking	477	114	**591**			-
Subtotal: Salaries & Expenses	**112,790**	**11,834**	**124,624**	-	-	-
RELATED COSTS:						
Fringe Benefits			-			-
Central Services			-			-
Total Related Costs	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation			-			-
Adjusted Related Costs	-	-	-	-	-	-
TOTAL: EWDD	**112,790**	**11,834**	**124,624**	-	-	-
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-		-	-		-
Participant Costs	292,496		**292,496**	363,340		**363,340**
ITA	-		-	-		-
General Services	-		-	-		-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**292,496**	-	**292,496**	**363,340**	-	**363,340**
GRAND TOTAL	**405,286**	**11,834**	**417,120**	**363,340**	-	**363,340**

CITY DIRECT SERVICES - YSC	YOUTHSOURCE CENTER (Fund 551)		
	Direct	GASP	Subtotal
EWDD COSTS:			
DIRECT COSTS:			
Salaries - Regular Employee	315,997	57,582	**373,579**
Salaries - As Needed Employees	14,310	916	**15,226**
Overtime	210	1,050	**1,260**
Printing & Binding	-	38	**38**
Travel	-	79	**79**
Contractual Services	135,628	4,939	**140,567**
Transportation	-	5	**5**
Water & Electricity	8,398	-	**8,398**
Office & Admin	46,270	3,722	**49,992**
Operating Supplies	14,000	-	**14,000**
Rent & Parking	2,835	675	**3,510**
Subtotal: Salaries & Expenses	**537,648**	**69,006**	**606,654**
RELATED COSTS:			
Fringe Benefits			-
Central Services			-
Total Related Costs	**-**	**-**	**-**
Adjustment: Costs over Grant Limitation			-
Adjusted Related Costs	**-**	**-**	**-**
TOTAL: EWDD	**537,648**	**69,006**	**606,654**
SUPPORTING PROGRAM ACTIVITIES:			
El Centro De Ayuda	-		-
Participant Costs	-		-
ITA	-		-
General Services	-		-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**-**	**-**	**-**
GRAND TOTAL	**537,648**	**69,006**	**606,654**

CITY DIRECT SERVICES - YSC	TOTAL CITY OF LA PROGRAMS			Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	**409,156**	**67,495**	**476,651**	22,693	7,294	**29,987**
Salaries - As Needed Employees	**18,699**	**1,070**	**19,769**	1,161	53	**1,214**
Overtime	**245**	**1,227**	**1,472**	12	60	**72**
Printing & Binding	**-**	**44**	**44**	-	2	**2**
Travel	**-**	**92**	**92**	-	4	**4**
Contractual Services	**139,684**	**5,770**	**145,454**	2,651	283	**2,934**
Transportation	**-**	**5**	**5**	-	-	**-**
Water & Electricity	**9,812**	**-**	**9,812**	479	-	**479**
Office & Admin	**53,330**	**4,348**	**57,678**	1,094	213	**1,307**
Operating Supplies	**16,200**	**-**	**16,200**	809	-	**809**
Rent & Parking	**3,312**	**789**	**4,101**	162	39	**201**
Subtotal: Salaries & Expenses	**650,438**	**80,840**	**731,278**	**29,061**	**7,948**	**37,009**
RELATED COSTS:						
Fringe Benefits	**-**	**-**	**-**	11,270	3,608	**14,879**
Central Services	**-**	**-**	**-**	3,685	1,168	**4,853**
Total Related Costs	**-**	**-**	**-**	**14,955**	**4,777**	**19,732**
Adjustment: Costs over Grant Limitation	**-**	**-**	**-**			-
Adjusted Related Costs	**-**	**-**	**-**	**14,955**	**4,777**	**19,732**
TOTAL: EWDD	**650,438**	**80,840**	**731,278**	**44,016**	**12,725**	**56,741**
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	**-**	**-**	**-**	-		**-**
Participant Costs	**655,836**	**-**	**655,836**	363,340		**363,340**
ITA	**-**	**-**	**-**	-		**-**
General Services	**-**	**-**	**-**	-		**-**
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**655,836**	**-**	**655,836**	**363,340**	**-**	**363,340**
GRAND TOTAL	**1,306,274**	**80,840**	**1,387,114**	**407,356**	**12,725**	**420,081**

CITY DIRECT SERVICES - YSC	YOUTH AT WORK- CalWork (Fund 56E)			TOTAL LA COUNTY GRANTS		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	8,707	2,511	**11,218**	**31,400**	**9,805**	**41,205**
Salaries - As Needed Employees	141	56	**197**	**1,302**	**109**	**1,411**
Overtime	13	64	**77**	**25**	**124**	**149**
Printing & Binding	-	2	**2**	**-**	**4**	**4**
Travel	-	5	**5**	**-**	**9**	**9**
Contractual Services	678	301	**979**	**3,329**	**584**	**3,913**
Transportation	-	-	**-**	**-**	**-**	**-**
Water & Electricity	513	-	**513**	**992**	**-**	**992**
Office & Admin	385	227	**612**	**1,479**	**440**	**1,919**
Operating Supplies	-	-	**-**	**809**	**-**	**809**
Rent & Parking	173	41	**214**	**335**	**80**	**415**
Subtotal: Salaries & Expenses	**10,610**	**3,207**	**13,817**	**39,671**	**11,155**	**50,826**
RELATED COSTS:						
Fringe Benefits	4,311	1,244	**5,555**	**15,581**	**4,852**	**20,433**
Central Services	1,399	404	**1,803**	**5,084**	**1,572**	**6,656**
Total Related Costs	**5,709**	**1,648**	**7,357**	**20,665**	**6,425**	**27,089**
Adjustment: Costs over Grant Limitation			-	**-**	**-**	**-**
Adjusted Related Costs	**5,709**	**1,648**	**7,357**	**20,665**	**6,425**	**27,089**
TOTAL: EWDD	**16,319**	**4,855**	**21,174**	**60,336**	**17,580**	**77,915**
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-		**-**	**-**	**-**	**-**
Participant Costs	132,296		**132,296**	**495,636**	**-**	**495,636**
ITA	-		**-**	**-**	**-**	**-**
General Services	-		**-**	**-**	**-**	**-**
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**132,296**	**-**	**132,296**	**495,636**	**-**	**495,636**
GRAND TOTAL	**148,615**	**4,855**	**153,470**	**555,972**	**17,580**	**573,551**

CITY DIRECT SERVICES - YSC	BANK OF AMERICA (Fund 56L)			TOTAL OTHER GRANTS/FUNDS		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee			-	-	-	-
Salaries - As Needed Employees	-		-	-	-	-
Overtime			-	-	-	-
Printing & Binding			-	-	-	-
Travel			-	-	-	-
Contractual Services			-	-	-	-
Transportation			-	-	-	-
Water & Electricity			-	-	-	-
Office & Admin	-		-	-	-	-
Operating Supplies			-	-	-	-
Rent & Parking			-	-	-	-
Subtotal: Salaries & Expenses	**-**	**-**	**-**	**-**	**-**	**-**
RELATED COSTS:						
Fringe Benefits	-	-	-	-	-	-
Central Services	-	-	-	-	-	-
Total Related Costs	**-**	**-**	**-**	**-**	**-**	**-**
Adjustment: Costs over Grant Limitation			-	-	-	-
Adjusted Related Costs	**-**	**-**	**-**	**-**	**-**	**-**
TOTAL: EWDD	**-**	**-**	**-**	**-**	**-**	**-**
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-		-	-	-	-
Participant Costs	33,000		**33,000**	**33,000**	-	**33,000**
ITA	-		-	-	-	-
General Services	-		-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	**33,000**	**-**	**33,000**	**33,000**	**-**	**33,000**
GRAND TOTAL	**33,000**	**-**	**33,000**	**33,000**	**-**	**33,000**

CITY DIRECT SERVICES - YSC	Direct	GASP	TOTAL
EWDD COSTS:			
DIRECT COSTS:			
Salaries - Regular Employee	1,327,232	219,141	1,546,373
Salaries - As Needed Employees	39,137	4,263	43,400
Overtime	2,763	4,886	7,649
Printing & Binding	14	175	189
Travel	28	367	395
Contractual Services	206,501	19,603	226,104
Transportation	1	18	19
Water & Electricity	39,177	-	39,177
Office & Admin	87,713	17,322	105,035
Operating Supplies	141,773	-	141,773
Rent & Parking	13,196	3,143	16,339
Subtotal: Salaries & Expenses	1,857,535	268,918	2,126,453
RELATED COSTS:			
Fringe Benefits	454,788	75,113	529,901
Central Services	147,743	24,395	172,137
Total Related Costs	602,531	99,508	702,038
Adjustment: Costs over Grant Limitation	-	-	-
Adjusted Related Costs	602,531	99,508	702,038
TOTAL: EWDD	2,460,066	368,426	2,828,491
SUPPORTING PROGRAM ACTIVITIES:			
El Centro De Ayuda	75,000	-	75,000
Participant Costs	2,094,207	-	2,094,207
ITA	-	-	-
General Services	25,000	-	25,000
TOTAL: SUPPORTING PROGRAM ACTIVITIES	2,194,207	-	2,194,207
GRAND TOTAL	4,654,273	368,426	5,022,698

EWDD PY 2025-26 Carry-In Report

CITY OF LA WORKFORCE DEVELOPMENT BOARD

October 23, 2025



SUMMARY



This report includes a discussion related to the following items:

1. New Revenues and Carry-In Funds
2. Modifications to the Annual Plan Budget; and
3. WIOA Administrative CAP Limit statement, including prior year close-out reconciliation of five (5) grants.

This report reflects the final allocation for all grants identified in the Annual Plan and the fiscal year close-out of PY 2025-26 grants. **Attachment 1: Carry-In Versus Original Year 26 Annual Plan** provides a comparison of the projected and actual funding for PY 2025-26 new revenues and carry-in funds.

BACKGROUND



The **Carry-In Report** identifies all carry-in funds from prior program years and adjustments to actual revenues for the current program year.

The WDB Annual Plan requires that EWDD present this report to the WDB, City Council, and Mayor along with recommendations for the proposed use of such funds.

On June 27, 2025, the City Council adopted the Year 26 Annual Plan for PY 2025-26 (C.F. 25-0596), comprised of $110.4 million in diverse funding sources that include federal, state, and local funding.

- *The City anticipated new revenue of $92.8 million and a total of $17.6 million in carryover amounts from prior years.*

Table 1: Revenues - Proposed Modification

NEW REVENUES (in Millions)	Proposed Revenue (PY 26 Carry-In)	Adopted Revenue (PY 26 Annual Plan)	Variation Increase/(Decrease)
WIOA Formula	$49.06	$43.29	$5.77
WIOA Discretionary	$0.09	$1.00	$ (0.91)
CFAY	$23.47	$24.46	$ (0.99)
LA City Programs	$7.43	$7.77	$ (0.34)
LA County	$6.59	$10.21	$ (3.62)
Other Grants	$2.09	$2.16	$ (0.07)
Anticipated Revenues	$0.95	$5.00	$ (4.05)
TOTAL	**$89.68**	**$93.89**	**$ (4.21)**



Table 2: Carry-In Funds- Proposed Modification

CARRY-IN AMOUNT (in Millions)	Proposed Carry-In (PY 26 Carry-In)	Adopted Carry In (PY 26 Annual Plan)	Variation Increase/(Decrease)
WIOA Formula	$5.17	$5.28	$ (0.11)
WIOA Discretionary	$0.76	$1.01	$ (0.25)
CFAY	$2.73	$3.22	$ (0.49)
LA City Programs	$8.33	$8.31	$0.02
LA County	$0.11	$0.11	-
Other Grants	$0.53	$0.53	-
Anticipated Revenues	-	-	-
TOTAL	**$17.63**	**$18.46**	**$ (0.83)**

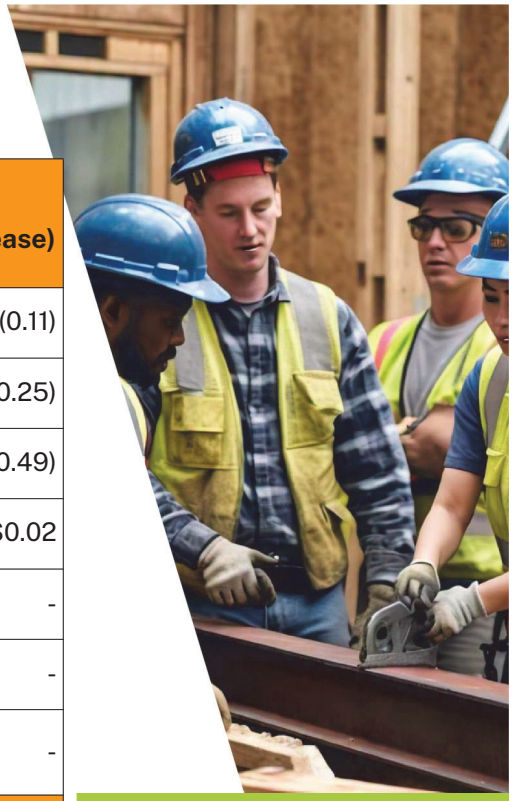




Table 3: Summary of Revenues

Funding Source (In Millions)	Proposed Revised Budget (PY 26 Carry-In)	Adopted Budget (PY 26 Annual Plan)	Variation	% (Decrease) or Increase
New Revenues	$89.68	$93.89	$ (4.21)	$ (0.04)
Carry-In Funds	$17.62	$18.45	$ (0.83)	$ (0.04)
TOTAL	**$107.30**	**$112.34**	**$ (5.04)**	

Major Drivers:

- ($4.21) = Unrealized New Revenues ($4M) + LA County ($3.6M) + Discretionary ($1.0M) + CFAY ($1M) offsetted by WIOA Formula $5.8M
- ($0.83) = CFAY ($0.47M) + WIOA/WIOA Discretionary ($0.36M)

SUMMARY - REVISED REVENUES & CARRY-IN
by Major Funding Source

FUNDING SOURCE	New Revenues	Carryover Savings	Revised Total Revenue (Both Categories)	Increase/ (Decrease)
WIOA FORMULA	49,060,062	5,170,410	54,230,472	5,662,946
WIOA DISCRETIONARY GRANTS	85,000	755,052	840,052	(1,170,331)
CA FOR ALL FUNDS	23,466,077	2,731,270	26,197,347	(1,488,860)
LA CITY GRANTS	7,433,437	8,326,993	15,760,430	(312,041)
LA COUNTY PROGRAMS	6,593,050	110,098	6,703,148	(3,612,050)
OTHER GRANTS/FUNDS	2,087,787	527,548	2,615,335	(69,805)
ANTICIPATED REVENUES	950,000	0	950,000	(4,050,000)
GRAND TOTAL	**$89,675,413**	**$17,621,371**	**$107,296,784**	**$(5,040,141)**

WIOA FORMULA GRANT

FUNDING SOURCE	Adopted Annual Plan	Proposed Revised Carry-In	Increase (Decrease)
Adult	18,186,734	19,238,012	**1,051,278**
Dislocated Worker	12,938,523	15,493,075	**2,554,552**
Youth	16,566,802	18,623,918	**2,057,116**
Rapid Response	875,467	875,467	**0**
Subtotal	48,567,526	54,230,472	**5,662,946**

WIOA Discretionary Grants

GRANT	Adopted Annual Plan	Proposed Revised Carry-In	Increase (Decrease)
Quest NDWG	27,678	27,678	**0**
2024 Severe Winter Storms NDWG	1,284,752	62,500	**(1,222,252)**
2025 Wildfire NDWG Only carry Over to be projected	377,953	378,000	**47**
25% LA Fire Additional Assistance Grant (AAG)	320,000	286,874	**(33,126)**
25% AA Conoco Phillips Planning - Revitalizing Career Solutions	0	85,000	**85,000**
Subtotal:	2,010,383	840,052	(1,170,331)

CALIFORNIANS FOR ALL YOUTH (YOUTH SERVICE CORP)

CALIFORNIA VOLUNTEERS
Office of the Governor

PROJECT	Proposed Carry-In Report	Adopted Annual Plan	Increase/ (Decrease)
Angeleno Corps	4,775,750	4,385,386	390,364
Automotive and Warehouse & Toolroom Internships	125,117	30,773	94,344
Clean LA	2,934,680	2,438,640	496,040
Early Childhood Education Student Advancement	740,342	1,179,893	(439,551)
LA Community College - City Pathways	1,266,892	928,831	338,061
LA City Pathways for Youth	1,584,848	1,220,852	363,996
LA Community Composting	599,775	248,580	351,195
LA RISE Youth Academy	393,620	776,816	(383,196)
LA River Rangers	2,225,399	2,058,259	167,140
Student to Student Success	1,854,202	1,651,381	202,821

CALIFORNIANS FOR ALL YOUTH (YOUTH SERVICE CORP)

PROJECT	Proposed Carry-In Report	Adopted Annual Plan	Increase/ (Decrease)
Summer Night Lights	1,531,600	1,100,299	431,301
Teen Parent Prosper Project	426,261	437,784	(11,523)
Youth & Community Harvest Internships	216,991	176,527	40,464
Digital Ambassador	395,980	455,900	(59,920)
Operation Flame Wildland Firefighting Academy	790,931	337,242	453,689
Pathways to Childcare	351,863	377,706	(25,843)
Senior Hospitality Internship for L.A. Youth	196,969	180,572	16,397
Project Planning	0	585,978	(585,978)
Marketing: Recruitment & Outreach	0	1,423,049	(1,423,049)
Youth Service Corps 3.0 Grants Management Only	1,804,856	2,221,608	(416,752)
State of CA Homelessness Pilot Program / CRCD	1,250,000	2,250,000	(1,000,000)
Subtotal	**$23,466,076**	**$24,466,076**	**$(1,000,000)**

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CITY OF LOS ANGELES GENERAL FUND



City of Los Angeles Program	Adopted Annual Plan	Proposed Revised Carry-In	Increase (Decrease)
Vision Lab/Digital Inclusion	717,997	717,997	0
Cash for College	49,000	49,000	0
Gang Injunction Curfew (GIC) Settlement (LARCA 2.0)	1,312,600	1,312,600	0
Hire LA	285,000	247,839	(37,161)
LA:RISE	2,816,878	2,816,878	0
Prior Year Savings Program 1 (Reprogram to Day Laborer)	1,081,900	1,081,900	0
Prior Year Savings Program 2 (Reprogram to LA Rise)	2,186,109	2,186,109	0
City Pathways Supplemental CD 13		25,120	25,120
Summer Youth Employment Program	4,200,000	3,900,000	(300,000)
Youth Jobs Training Program CD 7	2,636,389	2,636,389	0
YouthSource Center	786,598	786,598	0
Subtotal	**16,072,471**	**15,760,430**	**(312,041)**

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COUNTY OF LOS ANGELES FUNDS

County of Los Angeles Program	Adopted Annual Plan	Proposed Revised Carry-In	Increase (Decrease)
JJCPA Probation	133,500	120,300	(13,200)
Project Invest	558,000	716,950	158,950
Youth at Work - Consolidated (SIY, OUY, Foster)	7,087,600	4,082,600	(3,005,000)
WIOA Formula	343,600	343,600	0
Youth at Work-CalWork	2,082,400	1,329,600	(752,800)
Regional Equity Recovery Partnership	110,098	110,098	0
Subtotal	**$10,315,198**	**$6,703,148**	**$(3,612,050)**

OTHER WORKFORCE FUNDS/GRANTS

FUNDING SOURCE	Adopted Annual Plan	Proposed Revised Carry-In	Increase (Decrease)
Bank of America	100,000	68,000	(32,000)
Department of Rehabilitation	993,000	993,000	0
EPA CRCD	500,000	500,000	0
EWDD SYEP - Other Sources	142,776	42,776	(100,000)
Prison 2 Employment	6,009	6,009	0
DOJ Vision Lab Community Projects Earmark	188,763	188,763	0
WDB Workforce Develoment 501c3	300,000	300,000	0
DOL Peer Homeless System Navigation Program Community Project Earmark	454,592	516,787	62,195
Subtotal	**2,685,140**	**2,615,335**	**(69,805)**

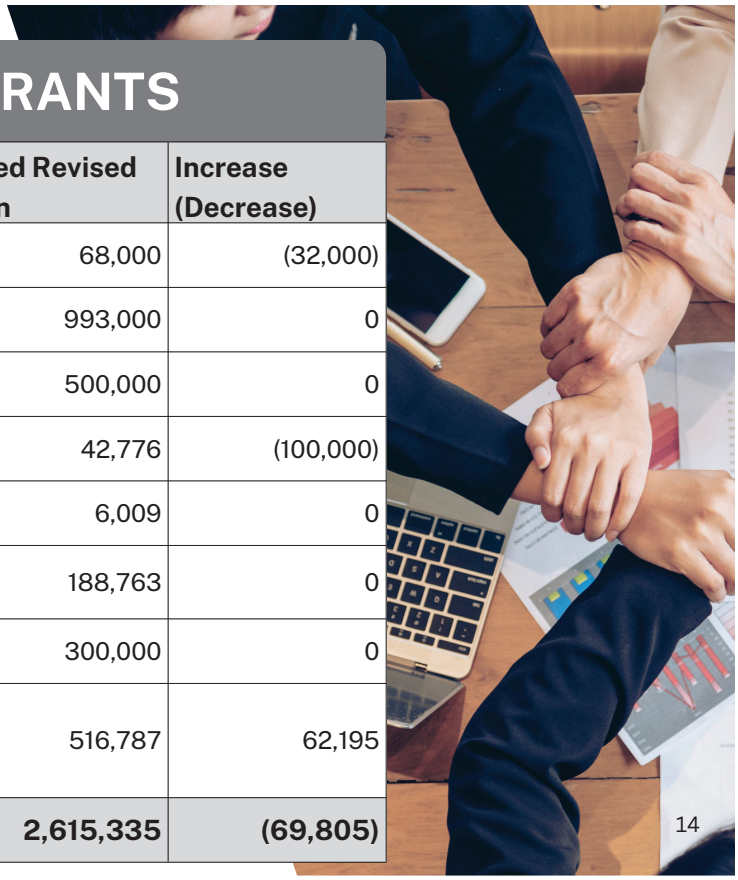


Table 4: PROPOSED MODIFIED BUDGET

	WIOA Formula	Other Workforce Grants	Total
EWDD Program Oversight	3,549,937	(1,841,358)	**1,708,579**
Workforce Dev Board Support (EWDD & Mayor)	218,540	168,198	**386,738**
Other City Departments	24,510	(2,868)	**21,642**
WorkSource & YouthSource Centers	100,000	(5,814,957)	**(5,714,957)**
Other Service Providers	125,000	(4,527,746)	**(4,402,746)**
Supporting Program Activities	1,644,959	1,315,644	**2,960,603**
TOTAL	**$5,662,947**	**$(10,703,086)**	**$(5,040,140)**

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PROPOSED MODIFIED BUDGET

Supporting Program Activities $2,960,603

Program Activity	Funding	Description
Horizons 32k Strategic Plan	**$75,000**	Funding will support the implementation of the Horizons 32k Strategic Plan, charged with **reducing the number of young adults experiencing disconnection from school and work in the County by 22% or 32,000 by 2027**.
WDB Marketing, Communications, and Brand Strategy Procurement	**$150,000**	To develop and implement a comprehensive communications, marketing, and branding strategy to **elevate visibility and public engagement of the WDB**.
Girls Build LA	**$148,966 (GF)**	A two (2) week summer camp for 60 girls will be established serving South LA and San Fernando area high schools **to introduce female youth to the construction and design industries** through hands-on project activities, site visits, introduction to union apprenticeships, and secondary workforce education and training opportunities. The goal of the summer camp would be to introduce and encourage young women to work in the architecture, engineering, and construction industries post-high school graduation..
Apprenticeship Strategy - Goodwill Industries of Southern California	**$100,000**	Funding will support **intermediary partners** to design and implement **Registered Apprenticeship models in non-traditional sectors** such as healthcare, entertainment, and social assistance are advancing the City's long-term workforce strategy.
Older Worker - Peer Navigator Pilot	**$980,000**	The Peer Navigator Pilot (PNP) program will play a critical role in **supporting Older Adults (55+)** as they re-enter the workforce, pursue upskilling opportunities, enroll in benefits, access supportive services, and navigate the workforce system in Los Angeles.
Older Worker Strategy - Implementation (CauseImpacts)	**$250,000**	Funding will be applied to implement additional components for Year 2 of the **AdvantAGE LA Strategic Plan (AdvantAGE LA Plan),** including systemwide training and other critical activities.

PROPOSED MODIFIED BUDGET

Supporting Program Activities Continued - From WDB Innovation Fund

Program Activity	Funding	Description
Strategic Plan Dashboard	**$150,000**	Funding will support the development of a new workforce development dashboard that will **track and measure progress** towards the City's **5-Year Plan**, monitoring workforce placements, trends, and opportunities across each targeted sector.
WorkSource & YouthSource Performance Evaluation Policy Redesign	**$125,000**	To **modernize the City's WSC and YSC Operator evaluation and star rating system** to ensure alignment with WIOA standards, City priorities, and the 5-Year Plan. The redesigned framework will strengthen accountability, equity, and data consistency across all operators.

Supporting Program Activities: WDB Innovation Fund

USE OF FUNDS: To support innovative approaches to improve the public workforce system.

- $1 Million in **WIOA Formula** Allocation *(no changes to original allocation amount)*
- The WDB's Innovation Fund seeks **to support effective program designs** by providing capital needed to ensure their success.
- Funding for these programs is based on analysis of outcomes, evidence of success, learning that addresses key gaps in knowledge within the field, sustainability and scalability.
- WIOA emphasizes incumbent worker training, career pathways, services to vulnerable populations and individuals with barriers to employment.

INDUSTRY LAYOFFS, RAPID RESPONSE, AND WORKFORCE PROGRAMMING

Healthcare Layoffs



Mass layoffs are anticipated in Los Angeles' health care sector in 2025

Examples:

- Children's Hospital Los Angeles (CHLA)
- Kaiser Permanente (KP)
- Prospect Medical Holdings (PMH)
- Los Angeles County Department of Health Services (DHS) - hiring freeze and potential service reductions

EWDD's Rapid Response: Team received Worker Adjustment and Retraining Notification **(WARN) from USC Keck, Kaiser Foundation Hospitals, Adventist Health, and CHLA (over 1,200 affected employees)**

One Big Beautiful Bill Act (OBBBA) **further exacerbates this issue**:

- Proposed federal **Medicare and Medicaid cuts** are estimated at **$698 billion**.
- **In California**, proposal would result in cuts of **$10 to $20 billion on a yearly basis**
- Approximately **$90-100 billion in cuts over the next decade**.

Impact on City's 5-Year Plan - Target Sector Coalitions:

- **Two sector coalitions will be launched in 2026** include **health care** and **performing arts, spectator events**, related industries (sector leads).
- EWDD will continue to **monitor labor market trends** and propose adjustments to resources as needed.

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QUESTIONS?

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8.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department regarding a Request For Quotes solicitation for a Lead Industry Sector Coalition Strategist to provide Workforce Development Consultant Services to support the implementation Industry Sector Strategies as part of the City's Five-Year Workforce Development Plan (2025-2026)**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 8 - Lead Sector Strategy Consultant RFQ Results

CITY OF LOS ANGELES
CALIFORNIA

8

CAROLYN M. HULL
GENERAL MANAGER

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT REGARDING A REQUEST FOR QUOTES SOLICITATION FOR A LEAD INDUSTRY SECTOR COALITION STRATEGIST TO PROVIDE WORKFORCE DEVELOPMENT CONSULTANT SERVICES TO SUPPORT THE IMPLEMENTATION OF INDUSTRY SECTOR STRATEGIES AS PART OF THE CITY'S FIVE-YEAR WORKFORCE DEVELOPMENT PLAN (2025-2026)

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's results of the Lead Industry Sector Strategist (LISS) solicitation as identified in Table 3 to support the implementation of the Five-Year Workforce Development Plan (Five-Year Plan); and

2. AUTHORIZE the General Manager of the EWDD or designee, to execute a contract with the consultant as identified in Table 3 for a term of twelve (12) months, September 1, 2025 through August 30, 2026.

BACKGROUND

On April 10, 2025, the City of Los Angeles (City) WDB approved the results from a Request for Qualifications (RFQ) to establish a Qualified List of the LISS Consultants. The LISS Consultants will assist with the development of Industry Sector Strategies in support of the City's Five-Year Plan. The goal of the Five-Year Plan is to place 50,000 Angelenos into high-quality, living-wage jobs, registered apprenticeships, paid work experiences, and training as critical pathways to economic stability and success by 2030.

On June 30, 2025, the EWDD issued Task Order Solicitation #2 (TOS) to the entities on the Qualified List of LISS Consultants. The contracted entity will serve as the LISS for the

**This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.**

Workforce Development System (WDS) and oversee all industry-specific sector strategists contracted by the EWDD.

The Lead Sector Strategist shall support EWDD to:

1. Develop and Execute a Citywide Sector Strategy Workplan
    a. Design and implement a comprehensive work plan aligned with the Five-Year Plan and Sector Strategy Framework.
    b. Establish benchmarks and timelines for coalition development, program design, and sector-specific outcomes.
    c. Facilitate alignment with the EWDD leadership and the WDB Business Services Committee.
2. Coordinate and Strengthen Sector Coalitions
    a. Oversee the formation and management of sector coalitions in key growth industries, prioritizing at the direction of the WDB and collaborating with them to identify employers and experts.
    b. Ensure that high-road employment principles and equity goals are embedded throughout coalition activities.
    c. Supervise and coordinate the work of Sector Subject Matter Expert (SME) Consultants supporting specific industries.
3. Integrate Economic Development and Workforce Development
    a. Lead efforts to align City workforce development activities with economic development and business growth initiatives.
    b. Convene employer groups and City departments to create integrated workforce strategies.
    c. Collaborate with the EWDD to ensure America's Job Center of California℠ (AJCC) business services are aligned and streamlined across the system.
4. Expand Apprenticeships and Work-Based Learning
    a. Collaborate with the City's Apprenticeship Consultants to identify, expand, and align apprenticeship and pre-apprenticeship programs.
    b. Work with training providers and employers to design accessible work-based learning pipelines and career pathways.
    c. Ensure high-barrier populations are prioritized in apprenticeship development.
5. Deliver Data-Driven Insights and Policy Recommendations
    a. Guide overall data strategy to ensure sector efforts are informed by current labor market data.
    b. Collaborate with the WDB Policy and Data Committee to analyze sector trends and identify opportunities.
    c. Review and integrate deliverables from SME Consultants to produce unified policy recommendations.

6. Align with City and Regional Workforce Initiatives
    a. Coordinate with the Los Angeles Regional Initiative for Social Enterprise (LA-RISE), Apprenticeship Platform LA, Los Angeles Workforce Infrastructure Network (LAWIN), Horizons 32K, AdvantAGE LA, and other key City initiatives.
    b. Support inter-agency and philanthropic alignment to strengthen sector work.
    c. Assist with grant applications and reporting related to sector initiatives.
7. Monitor Progress and Ensure Accountability
    a. Establish metrics and systems to track performance, including employer engagement, training completions, and job placements.
    b. Ensure all sector efforts are meeting established benchmarks.
    c. Provide regular progress updates and briefings to the WDB

DISCUSSION

One (1) proposal for the TOS was received from Civic Solutions, a consulting firm with expertise in both economic and workforce development based in Austin Texas by the July 15, 2025 deadline for $185,000. As set out in the solicitation requirements, the proposal included a five-page detailed work plan outlining an implementation timeline and experience working as a LISS for local workforce development boards or other public entities. The proposal also contained project fees and deliverable timeline.

One (1) additional proposal was received from the Los Angeles County Economic Development Corporation (LAEDC) for the TOS after the deadline, and was not considered.

Table 1 displays the name of the proposer and cost.

Table 1 – Lead Industry Sector Strategist TOS #2 Consultant Cost

PROPOSER	COST
Civic Solutions	$185,000
Los Angeles County Economic Development Corporation	Not Accepted

Supplemental Outreach

Due to concerns raised by both the WDB and the City Council regarding the use of non-local contractors for critical workforce work and the vital role that the LISS will play in the implementation of sector strategies integrated in the Five-Year Plan, the EWDD conducted additional outreach to identify potential local consulting firms with the requisite experience. The EWDD issued an RFQ to the following firms:

1. RSG Solutions,
2. HR&A Advisors and
3. McKinsey & Company

One (1) Quote was received as follows:

Table 2 – Lead Industry Sector Strategist RFQ Consultant Cost

PROPOSER	COST
RSG Solutions	$239,405

Final Selection Process

Upon receipt of both proposals, the EWDD and the Mayor's Office of Economic Opportunity (MOEO) conducted interviews with both proposers to assess each firm's approach to the project and to determine which firm is best suited to serve as the LISS based on the City's needs.

Through the interview process, the EWDD and MOEO found Civic Solutions to have both the lowest price and most responsive proposal for the LISS.

FUNDING RECOMMENDATION

Table 3 identifies the recommended proposer and funding recommendation.

Table 3 – Recommended Consultant

PROPOSER	FUNDING
Civic Solutions	$185,000

Funding for the LISS is available utilizing Workforce Innovation and Opportunity Act (WIOA) funds and is aligned with the available funding approved in the Year 26 Annual Plan.

PROPOSED TERM OF CONTRACT

The term of the contract is for a term of twelve (12) months, September 1, 2025 through August 30, 2026.

NEXT STEPS

Upon authorization, the EWDD will begin the process of negotiating and executing a contract with the selected consultant, subject to City Attorney review and approval.

CMH:GR:DB:MF:XB:cg

Workforce Development Board
City of Los Angeles

9.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department regarding a Task Order solicitation for Workforce Development Consulting Services for implementation of Industry Sector Strategies**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 9- Industry Sector Strategy Consultants

CAROLYN M. HULL
GENERAL MANAGER

CITY OF LOS ANGELES
CALIFORNIA

KAREN BASS
MAYOR

9

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT REGARDING A TASK ORDER SOLICITATION FOR WORKFORCE DEVELOPMENT CONSULTING SERVICES TO IMPLEMENT INDUSTRY SECTOR STRATEGIES

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's results of the Industry Sector Strategies (ISS) Task Order Solicitation (TOS) to support the implementation of the Five-Year Workforce Development Plan (Five-Year Plan); and
2. AUTHORIZE the General Manager of the EWDD, or designee, to execute contracts with the consultants as identified in Table 2 for the contract term of August 7, 2025 through June 30, 2026.

BACKGROUND

On April 10, 2025 the City of Los Angeles (City) WDB approved the results from a Request For Qualifications (RFQ) to establish a Qualified List of Industry Sector Strategist Consultants (ISSC) to assist with the development of ISS in support of the City's Five-Year Plan's goal to place 50,000 Angelenos into high-quality, living-wage jobs, registered apprenticeships, paid work experiences, and training as critical pathways to economic stability and success by 2030. Consultants will support the work of the EWDD, the WDB, and its Committees to lay the foundation for the creation of sector coalitions tied to identified priority sectors.

On June 16, 2025 the EWDD issued a TOS to the entities on the Qualified List of ISSC. The EWDD will contract these consultants to serve as industry sector strategists for its Workforce Development System (WDS). The ISSC will conduct regional employer

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engagement for the WDS to build career pathway-focused ISS that meet employer demands in the following three sectors:

1. Bioscience;
2. Healthcare; and
3. Performing arts/spectator sports and related industries.

Proposers were allowed to submit a maximum of two proposals.

The ISSCs shall support the EWDD in developing the following sector strategy elements for their respective industry sectors as follows:

1. Employer Engagement and Industry Intelligence
    a. Serve as a regional liaison to the City's WDB and industry-specific partners.
    b. Engage top employers in respective sectors to:
        i. Identify middle-skill employment opportunities/occupations, including the number of vacant positions;
        ii. Verify skills and/or certification requirements for top middle skill occupations; and
        iii. Identify job openings and career paths leading to high-quality, living-wage jobs for each major employer and share information with EWDD/WDS.
    c. Promote WDS tools, including:
        i. Recruitment support;
        ii. Individual Training Accounts and/or On-the-Job Training; and
        iii. Tax credits.
    d. Identify incentives and other benefits that employers need from the WDS.
2. Business Services and Supports
    a. Identify business needs to support stabilization and/or growth; and
    b. Promote Economic Development Incentives offered through the EWDD, including access to capital.
3. Convene Sector Coalitions
    a. Convene and facilitate sector coalitions composed of employers, labor partners, education providers, and community organizations to:
        i. Identify shared workforce challenges and solutions within the assigned sector;
        ii. Promote equitable hiring and training practices with regard to high-barrier populations; and
        iii. Provide recommendations for aligning local and regional policies and programs to further the development of a regional sector strategy.
    b. Participate in cross-sector learning sessions coordinated by the Lead Strategist.

4. Program Development
    a. Refer job openings to the WDS service providers via the EWDD, including follow-up with program partners to ensure candidate referrals.
    b. Engage the WDS service providers to develop strategies for preparing candidates for training within the industry by educational attainment.
    c. Identify opportunities for building non-traditional apprenticeships within each sector.
5. Reporting
    a. Provide both written and verbal updates to the EWDD and/or oversight boards, including the City's WDB and City Council on a quarterly basis or as needed.
    b. Development of a comprehensive directory and profile of key employers using a Customer Relationship Management (CRM) System as prescribed by the City.
    c. Ensure deliverables are submitted on time and contribute to the broader workforce system goals.

On July 23, 2025 the EWDD issued a RFQ to contract with a Lead ISSC. The contracted entity will serve as the Lead ISSC for the WDS and oversee all industry-specific sector strategists contracted by the EWDD. Recommendations are contained in a separate report.

DISCUSSION

A total of seven (7) complete proposals were received by the June 30, 2025, deadline as follows:

1. Two (2) Bioscience;
2. Four (4) Healthcare; and
3. One (1) Performing Arts/Spectator Sports and Related Industries.

Proposals included a five-page detailed work plan outlining the proposed approach to project deliverables and experience working as an industry sector strategist within the selected industry sector, as well as project fees and deliverable timeline.

<u>TOS Evaluation and Selection Process</u>

The submitted proposals were evaluated internally by the EWDD based on the quality and completeness of narratives and the reasonableness of costs submitted. The rating factors included:

1. The approach to project implementation; and
2. The total final cost of project implementation.

Proposals Received

As summarized in Table 1, all proposals scored a qualifying score of seventy (70) or greater based on a maximum 100-point scale. The table displays the name of the proposer, proposed sector, and score for each proposal submitted.

Table 1 – Industry Sector Strategy Rating

PROPOSER	PROPOSED SECTOR	SCORE
Capitol Impact	Bioscience	95
Civic Solutions	Bioscience	100
Capitol Impact	Healthcare	90
Civic Solutions	Healthcare	90
Social Finance	Healthcare	80
LA County Economic Development Corporation	Healthcare	90
LA County Economic Development Corporation	Performing Arts/Spectator Sports	95

FUNDING RECOMMENDATION

The EWDD's recommendations include the selection of two (2) sector strategist consultants. Table 2 identifies the list of recommended proposers, sectors, and funding recommendations.

EWDD is holding recommendations for the Bioscience Sector pending further input from the WDB Business Services Committee.

Table 2 – **Recommended Consultants**

PROPOSER	SECTOR	FUNDING
Civic Solutions	*Healthcare*	Up to $187,000
LA County Economic Development Corporation	*Performing Arts/Spectator Sports*	Up to $250,000
	TOTAL:	**$437,000**

WIOA funding up to an amount of $437,000 is available for the two (2) proposed contracts and is aligned with the available funding approved in the Year 26 Annual Plan.

PROPOSED TERM OF CONTRACT

The term of the proposed contract is from August 7, 2025 through June 30, 2026.

NEXT STEPS

Upon authorization, EWDD will begin the process of executing contracts with the selected agencies, subject to City Attorney review and approval.

CMH:GR:DB:MF:XB:cg

10.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department regarding a Request for Qualifications to establish a Qualified List for Workforce Development Consulting Services to implement the Los Angeles Workforce Infrastructure Network Plan**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 10- LAWIN RFQ Recommendation

CAROLYN M. HULL
GENERAL MANAGER

CITY OF LOS ANGELES
CALIFORNIA

10

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT REGARDING A REQUEST FOR QUALIFICATIONS TO ESTABLISH A QUALIFIED LIST FOR WORKFORCE DEVELOPMENT CONSULTING SERVICES TO IMPLEMENT THE LOS ANGELES WORKFORCE INFRASTRUCTURE NETWORK PLAN

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's results from a Request for Qualifications (RFQ) procurement to establish a Qualified List to provide Los Angeles Workforce Infrastructure Network (LAWIN) Plan Consulting Services as summarized in Table 1; and
2. AUTHORIZE the EWDD to establish a Qualified List of LAWIN Plan Consultants for a 3-year period effective August 7, 2025.

BACKGROUND

On August 19, 2024 the EWDD issued a RFQ to establish a Qualified List of contractors to assist with consulting services for the LAWIN Plan. The selected Consultant will support the implementation of the EWDD's LAWIN Plan, which was developed to prepare the City of Los Angeles' (City) Workforce Development System (WDS) to meet the projected employment demand following federal investments from President Biden's 2021 Bipartisan Infrastructure Law. The LAWIN Plan assesses the status of workforce preparation for federal investment, develops strategies to prepare the Los Angeles workforce for these investments, and outlines methods to ensure equity and inclusion for new opportunities within quality and skilled career pathways for Los Angeles residents.

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As outlined in the LAWIN Plan, the goals of establishing the LAWIN are to:

1. Increase the ongoing collaboration between public, union, and community-based organizations to develop ongoing communication and planning;
2. Increase the awareness and utilization of current industry-recognized infrastructure workforce training programs;
3. Increase the identification of gaps in current training offerings; and
4. Increase the number of young adults in skilled trade pathways to meet Los Angeles' infrastructure workforce needs.

To meet the objectives of the LAWIN Plan, the EWDD will contract with the LAWIN Plan Consultant to establish an ongoing workforce system collaborative between representatives of various public, union locals, and community partners to provide a consistent platform to communicate, share information, and integrate activities on behalf of City residents. The Consultant will also support the EWDD by convening the LAWIN on a quarterly basis, assisting partners in the implementation of workforce programs in support of infrastructure investment, and conducting a thorough inventory and analysis of the infrastructure-related workforce training programs available to Los Angeles residents.

DISCUSSION

A total of thirteen (13) proposals for this RFQ were received by the September 12, 2024 deadline.

RFQ Qualification Process

Proposals were evaluated on a 100-point scale utilizing two (2) external raters with expertise in infrastructure contracting and workforce development. The rating factors included:

1. Demonstration of capacity and expertise in providing support to a municipality in the development and implementation of a regional infrastructure plan as a result of federal investment;
2. Demonstration of staff experience relevant to the implementation of the given regional infrastructure plan in the areas of development, convening, research, stakeholder engagement, grant writing, and policy recommendations; and
3. Demonstration of cost reasonableness through a detailed fee schedule.

Under the EWDD's RFQ selection process, a score of seventy (70) was considered qualifying for placement on the Qualified List.

Proposals Received

EWDD received a total of thirteen (13) proposals for the LAWIN RFQ. Eleven (11) of the thirteen (13) proposals were eligible to participate in the procurement and evaluation. Two (2) proposers were disqualified because they did not submit a complete application (Directed Action and KPMG, LLP), resulting in missing documents required for vetting and evaluation of the respective proposals.

Scoring Results

As outlined in Table 1, five (5) of the eleven (11) eligible proposals achieved a passing score of seventy (70) or greater, while two (2) were disqualified from eligibility.

Table 1 – LAWIN Plan Consulting Services Qualified List

№.	ORGANIZATION	SCORE	RECOMMENDATION
1.	Deloitte	93/100	Qualified
2.	Estolano Advisors	93/100	Qualified
3.	New Ways to Work	93/100	Qualified
4.	Social Finance	92/100	Qualified
5.	Valastella Group LLC	77/100	Qualified
6.	Arroyo West LLC	69/100	Not Qualified
7.	Modern Times, Inc.	65/100	Not Qualified
8.	Applied Decision Technologies Inc.	63/100	Not Qualified
9.	Civic Solutions Partnership	60/100	Not Qualified
10.	StratVis, Inc.	59/100	Not Qualified
11.	Workforce Equity Lab	54/100	Not Qualified
12.	Directed Action	N/A	Disqualified
13.	KPMG, LLP	N/A	Disqualified

Notification of Results and Appeals Process

On July 17, 2025 all proposers received emailed notification letters of the results, as well as notification of appeal rights no later than five (5) business days after the date of the RFQ notification results letter. Recommendations are subject to appeals.

FUNDING RECOMMENDATION

Funds were not to be awarded through this process as the sole purpose of this RFQ was to establish the Qualified List and pre-qualify consultants. Inclusion on the Qualified List does not guarantee that a consultant will be contracted to provide services to the City. The City may request services from any of the pre-qualified consultants on the list by issuing a task/work order, depending on the needs of the EWDD.

PROPOSED TERM OF QUALIFICATION

The Qualified List will remain valid for a period of three (3) years from August 7, 2025.

NEXT STEPS

Upon authorization, approved respondents to this RFQ will be placed on a list of eligible consultants, also known as the Qualified List of LAWIN Plan Consultants, for future use to support implementation of the LAWIN Plan.

CMH:GR:DB:MF:cg

11.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department to Accept a $75,000 Workforce Innovation and Opportunity Act Additional Assistance Grant from the State of California Employment Development Department, in partnership with the South Bay Workforce Investment Board, to underwrite planning and coordination activities to assist workers affected by the Phillips 66 Refinery Closure**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 11 - WIOA AA grant for P66 Refinery

CITY OF LOS ANGELES
CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER

11

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT TO ACCEPT A $75,000 WORKFORCE INNOVATION AND OPPORTUNITY ACT ADDITIONAL ASSISTANCE GRANT FROM THE STATE OF CALIFORNIA EMPLOYMENT DEVELOPMENT DEPARTMENT, IN PARTNERSHIP WITH THE SOUTH BAY WORKFORCE INVESTMENT BOARD, TO UNDERWRITE PLANNING AND COORDINATION ACTIVITIES TO ASSIST WORKERS AFFECTED BY THE PHILLIPS 66 REFINERY CLOSURE

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. AUTHORIZE the EWDD to accept up to $75,000 in Workforce Innovation and Opportunity Act (WIOA) Additional Assistance Grant (AAG) funds from the California Employment Development Department (EDD), allocated through the South Bay Workforce Investment Board (SBWIB), to underwrite the EWDD planning and coordination activities to assist workers affected by the planned Phillips 66 (P66) Rrefinery closure.

BACKGROUND

On October 16, 2024 the P66 Refinery announced plans to close its Los Angeles oil refinery and cease operations during the fourth quarter of 2025. The refinery has two facilities linked by a roughly five-mile pipeline. The crude oil processing facility operates on 235 acres in Carson, while a separate 424-acre facility in Wilmington finishes the product and sends it out to the market. Although the Wilmington refinery, located on 1660 W. Anaheim Street, is within the jurisdiction of the City of Los Angeles (City), the Carson refinery, located on 1520 E. Sepulveda Boulevard, lies within the jurisdiction of the SBWIB. The closure of the two plants will impact an estimated 600 union and non-union employees and 300 contractors in skilled occupations.

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Since the announcement of the closure, the EWDD in partnership with the SBWIB, has engaged in a regional partnership with the Los Angeles County Department of Economic Opportunity (DEO), United Steel Workers – Local 675 (USW-Local 675), Los Angeles / Orange County Building Trades (LAOCBT), the Miguel Contreras Foundation (MCF), California Federation of Labor Unions (CFLU), and Los Angeles Community College District (LACCD) / Los Angeles Harbor College (LAHC) to develop a comprehensive response to the Los Angeles area P66 Refinery closures.

DISCUSSION

As a result of the ongoing collaboration with regional partners, the EWDD in partnership with the SBWIB (as the lead agency), submitted a WIOA AAG application to the State EDD to support planning of the transitional services and activities for the impacted P66 Refinery employees. The grant was recently awarded with a $75,000 allocation to the EWDD, which will contribute to planning and coordination activities, including job fairs. In addition, the planning grant will further support the development of strategies to identify the transferrable skills of P66 Refinery employees and their applicability to employment opportunities that present equitable pay and conditions.

The SBWIB and the EWDD are also in the process of submitting a second P66 Refinery WIOA AAG application to secure funding for the implementation of the identified transitional services, including training and supportive services to be provided by the local WorkSource Centers (WSC), America’s Job Centers of California (AJCC) for industry-recognized certifications and upskilling that will lead to quality employment.

NEXT STEPS

Upon WDB approval, the EWDD will execute an agreement with the SBWIB to accept the transfer of the City’s allocation of WIOA AAG funds.

CMH:GR:DB:TE:AK:cg

12.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department regarding a Task Order solicitation for Consultant Services to conduct a Workforce System Customer Satisfaction Evaluation**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 12 - Customer Satisfaction

CITY OF LOS ANGELES
CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER

12

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444. SOUTH FLOWER, 14TH FLOOR
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT REGARDING A TASK ORDER SOLICITATION FOR CONSULTANT SERVICES TO CONDUCT A WORKFORCE SYSTEM CUSTOMER SATISFACTION EVALUATION

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the results from the EWDD's Task Order Solicitation (TOS) to implement a Workforce System Customer Satisfaction Evaluation (WSCSE); and
2. AUTHORIZE the EWDD to negotiate and execute a contract agreement with Deloitte Consulting, LLP for an amount up to $150,000 for the period of August 7, 2025 through June 30,2026.

BACKGROUND

The Department of Labor (DOL) requires an annual program evaluation of the Workforce Innovation and Opportunity Act (WIOA) WorkSource Centers (WSCs) and YouthSource Centers (YSCs) to assess:

1. Customer Satisfaction;
2. Federal Performance Outcomes;
3. Customer Flow; and
4. Administrative Capability.

On January 9, 2024 the City of Los Angeles (City) WDB approved the results for a Request For Qualifications (RFQ) establishing a Qualified List of contractors to assist with Program Evaluation and Customer Satisfaction Services. Deloitte Consulting, LLP is currently the only agency listed under the Customer Satisfaction category on the Qualified List of Consultants. On May 9, 2025 the EWDD released a TOS to implement a WSCSE. The submission deadline for the task order was May 27, 2025.

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DISCUSSION

Scope of Work

The selected consultant will measure and analyze customer satisfaction among individuals who use the twenty-eight (28) WSCs and YSCs that comprise the City's America's Job Centers of California℠ (AJCC). The target groups include:

1. WSC System
   Adults who have completed services with the 14 WSCs (exiters).
2. YSC System
   Active enrolled youth (age 16-24) in the 14 YSCs.

The selected consultant will:

1. Develop customer satisfaction survey tools and evaluation methodology.
2. Coordinate with the EWDD regarding collection schedules and logistical concerns.
3. Implement the customer satisfaction methodology across the twenty-eight (28) Centers.
4. Deliver analytic reports detailing results of the customer satisfaction evaluation and key findings, including but not limited to:
   a. Average level of overall customer satisfaction per center;
   b. Key drivers of satisfaction/dissatisfaction; and
   c. A summative report with recommendations for system improvement.

Procurement Results

The proposal received from Deloitte Consulting, LLP contained all required proposal submission documents, including a five-page narrative and work plan outlining a proposed approach to deliverables, applicable experience, project fees, and timeline. The EWDD internally evaluated the proposal based on the quality and completeness of the narrative proposal; proposed approach to project implementation; and cost reasonableness and alignment with project goals.

FUNDING RECOMMENDATION

The EWDD recommends the selection of and contract award to Deloitte Consulting, LLP in an amount up to $150,000 utilizing WIOA funds.

PROPOSED TERM OF CONTRACT

The proposed contract term is August 7, 2025 through June 30, 2026.

NEXT STEPS

Upon authorization, EWDD will begin the process of executing contracts with the selected agencies, subject to City Attorney review and approval.

CMH:GR:DB:MF:cg

13.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department to Allocate up to $300,000 in Workforce Development Board 501(c)(3) Grant funds and City General Funds for a Know Your Rights Ambassador Pilot program**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 13 - Know Your Rights Fellowship Workforce Pilot Program

CITY OF LOS ANGELES
CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER

13

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT TO ALLOCATE UP TO $300,000 IN WORKFORCE DEVELOPMENT BOARD 501(C)(3) GRANT FUNDS AND CITY GENERAL FUNDS FOR A KNOW YOUR RIGHTS AMBASSADOR PILOT PROGRAM

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. AUTHORIZE the EWDD to allocate up to $300,000 in WDB Non-Profit Funding and City of Los Angeles (City) General Funds (GF) to the Know Your Rights Fellow Workforce (KYRFW) Pilot program; and
2. AUTHORIZE the EWDD to enter into agreements with the entities outlined in Table 2 for the implementation of the KYRFW Pilot program for the period of August 7, 2025 through June 30, 2026.

BACKGROUND

The WDB Non-Profit secures donations from private sector employers and foundations to support innovative youth workforce development programs annually. In Program Year (PY) 2024-25 the EWDD received a total of $300,000 from the WDB Non-Profit.

In alignment with the intent of this funding, the EWDD, in coordination with the Mayor's Office, will launch a new pilot program to support young Angelenos from communities impacted by recent immigration enforcement actions.

The KYRFW Pilot program is a yearlong workforce development initiative designed to provide job skills training and paid civic leadership opportunities to low-income high school students from communities impacted by economic instability, fear stemming from immigration enforcement, and barriers to civic participation. Fellows will engage in after-

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school training, peer outreach, and community-based internships focused on labor rights, civic education, and immigrant justice. The program is grounded in AB 800, which encourages California schools to educate youth on their rights in the workplace and aims to build pathways to long-term civic and workforce engagement.

This launch comes at a critical moment for Los Angeles and California. A recent wave of immigration enforcement actions, including workplace and public-space operations, triggered a noticeable dip in the California labor force and raised concern among families, resulting in increased absenteeism among K–12 students in heavily impacted communities. These developments make it essential to ensure that young people have accurate information on their rights and safe structured opportunities to help their communities.

The KYRFW Pilot program builds on existing civic learning and workforce strategies coordinated by the City's Workforce Development System (WDS), YouthSource Centers (YSC), and Hire LA's Youth (HLAY) service providers.

DISCUSSION

The KYRFW Pilot program will fund job skills training and paid peer education experience for twenty (20) high school youth from communities disproportionately impacted by immigration enforcement, economic hardship, and barriers to civic participation. Fellows will receive monthly stipends and complete 250 hours of training, mentoring, internship experiences, and peer-led outreach over the course of the 2025–2026 academic year (September 2025 through June 2026). As part of their culminating experience, fellows will partner with the LA City Youth Council (LACYC) and the YSC Youth Advisory Councils (YAC) in planning a citywide Youth Leadership Summit under the direction of the Youth Development Department (YDD). The fellows will design and present a featured session on labor justice that uplifts immigrant labor histories and highlights future pathways for civic leadership. Fellows will also lend their subject matter expertise and perspective to the larger group as they explore the policy areas affecting young people in Los Angeles.

Program participants will receive a $500 monthly stipend during their participation in the program. Additionally, to support participant retention and reinforce accountability, the program includes an additional $1,000 completion stipend for students who meet key milestones, including consistent attendance, completion of internship hours, and participation in the Leadership Summit. This final incentive reflects real-world workforce practices and ensures that youth, particularly those facing economic or systemic barriers, are recognized and supported for their sustained commitment throughout the eleven-month program.

The program curriculum will include after-school training in labor rights, civic engagement, and public speaking, along with community outreach, school-based campaigns, and internship placements beginning in January. Para Los Niños (PLN) will support the recruitment and coordination of fellows, while the Miguel Contreras Foundation (MCF) will deliver the curriculum, training, and technical assistance. The MCF will also facilitate partnerships with unions, legal advocates, and City agencies to provide fellows with hands-on internship experiences and community-based projects. Lead teachers and a designated trainer will guide weekly implementation, mentorship, and preparation for a culminating Leadership Summit, where fellows will present a student-led labor justice presentation that uplifts immigrant labor histories and explores future pathways for civic

leadership. The KYRFW Pilot program's goal is to equip youth with the workforce and civic skills necessary to become peer educators, trusted messengers, and emerging leaders within their communities.

Eligibility

Fellows must be enrolled in high school during the 2025-26 Academic Year, reside in the City, and meet local low-income guidelines. Eligible individuals should have an interest in community leadership, peer education, and civic engagement. The program is intended for youth from communities that have faced systemic barriers to civic and economic opportunities.

Program Outcomes and Data

The KYRFW Pilot program will track participant outcomes related to skill development, civic knowledge, and leadership growth. The program will assess increases in participant understanding of workplace rights, confidence in public speaking and peer education, and engagement in civic activities, as measured through pre-and-post-program surveys, student reflections, and facilitator observations. Program effectiveness will also be evaluated through participant feedback, internship partner input, and documentation of outreach activities. Additionally, the HLAY's application platform will be used to track participant demographics, including race/ethnicity, gender identity, low-income status, and prior involvement with foster care, immigration systems, or the justice system. Table 1 below provides a list of core outcomes the KYRFW Pilot program aims to achieve during the program year ending June 30, 2026.

Table 1- Program Outcomes

NO.	OUTCOMES	GOAL
1	Number of fellows who complete 250 hours of workforce participation.	20
2	Number of peer civic education events led by youth.	10+
3	Number of community members reached through peer-to-peer education.	500+
4	Percent of participants reporting increased civic confidence.	90%
5	Percent of participants demonstrating increased knowledge of labor rights.	95%
6	Percent of participants who complete a professional résumé, personal statement, or digital portfolio.	90%
7	Percent of participants who complete all required workforce training modules.	90%
8	Percent of participants who complete internship hours with positive evaluations from host sites.	90%

FUNDING OVERVIEW

Funding for the KYRFW Pilot program will be allocated to a YSC and a HLAY's service provider procured through the most recent 2018 Youth Support Request for Qualifications (RFQ) and to the MCF to provide curriculum development, training, program implementation, and administrative oversight. Table 2 below provides a breakdown of the total program funding of $291,000.

Table 2 - Total Funding Allocation

NO.	ENTITY	CATEGORY	FUNDING
1	Para Las Niños (Central)	Student Fellow Stipends and administrative costs (20 students at $6,500)	$190,000.00
2	Miguel Contreras Foundation	Lead Teacher Stipends (2 teachers at $7,000)	$14,000.00
3	Miguel Contreras Foundation	After School Food (20 students x 36 weeks at $10 per student)	$4,000.00
4	Miguel Contreras Foundation	Program Activities (PlusMe-Self Reflection, events, Leadership Summit)	$25,000.00
5	Miguel Contreras Foundation	Administrative Costs and Program Manager	$58,000.00
		TOTAL:	**$291,000**

IMPLEMENTATION TIMELINE

Table 3 below provides an overview of the planned implementation for the KYRFW Pilot program. The ramp-up and recruitment period will take place in August 2025. The core program activities, including after-school training and peer outreach, will run from September 2025 through June 2026. Internship placements with civic and community organizations will begin in January 2026. The program close-out will take place in June 2026 and will focus on student reflection, program evaluation, and reporting outcomes to City leaders and program partners.

Table 3 - Program Timeline

MONTH	FOCUS THEME	AB 800 LESSONS	CONTRERAS CONNECTION / EXTERNAL RESOURCES	SUGGESTED ACTIVITIES
July - August	Program Ramp-up			Contracting; staffing; Recruitment
August	Recruitment & Orientation	Overview of AB 800, Youth Rights Literacy	Miguel Contreras Foundation (overview)	Cohort begins August 18, 2025. Identity maps, "Why I Lead" posters, community circle. (4 hours)
September	Workers' Rights & Protections	Unit 1 + Unit 3: Know Your Rights at Work	CA Labor Commissioner's Office (Youth Rights)	Rights Zine project, advisory presentations, posters (12 hours)
October	Labor History & Social Justice	Unit 5: Labor Movements and Collective Action	UCLA Labor Center, Labor History Map	Create a visual timeline, lead classroom presentations (12 hours)
November	Organizing for Change	Unit 6: Organizing 101	United Farm Workers, PBS Future of Labor	Campaign design challenge, outreach team development (11 hours)
December	Worker Stories & Local Struggles	Interview preparation, applied AB 800	ROC United, Warehouse Workers Resource Center	Worker interviews, family story podcast project (11 hours)
January	Civil Rights & Labor Movements	Civil Rights and Labor Justice (custom lesson)	King Institute: MLK and Labor	MLK–Labor Teach-in, joint panel with BSU or MEChA **Internship Placements Begin (32 hours)**
February	Immigrant Labor & Solidarity	Expanded Unit 5: Immigrant Workers' Rights	CHIRLA, NDLON	"My Family's Labor Story" Gallery, lunch forum **Internship (32 hours)**

March	Gender & Labor Equity	Wage equity, gendered labor (custom lessons)	LCLAA, UNITE HERE	Week of Action (poster campaign, social media, peer teaching) **Internship** **(34 hours)**
April	Planning for Action	Capstone and outreach planning	Internal planning and coordination	Finalize teach-in sessions, outreach to staff/classrooms **Internship** **(34 hours)**
May	Capstone Event	Student-led synthesis of labor learning	Community speaker invitations, MCF partnerships	Leadership Summit, mural/display, family participation **Internship** **(34 hours)**
June	Reflection & Sustainability	Program review, legacy building	Facing History and Ourselves (reflection tools)	Publish digital zine, reflection circles, recognition ceremony **Internships End** **(34 hours)**

NEXT STEPS

Upon WDB approval, the EWDD will proceed to execute agreements with the recommended service providers, PLN and the MCF, subject to CIty Attorney review and approval.

CMH:GR:DB:cg

Workforce Development Board
City of Los Angeles

14.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department regarding the Reprogramming of up to $90,000 of Gang Injunction Curfew Settlement / Los Angeles Reconnections Career Academy 2.0 program funds between Service Providers**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 14 - LARCA 2.0 Allocation $90,000 PACE

CITY OF LOS ANGELES
CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER

14
ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 SOUTH FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE : August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT REGARDING THE REPROGRAMMING OF UP TO $90,000 OF GANG INJUNCTION CURFEW SETTLEMENT / LOS ANGELES RECONNECTIONS CAREER ACADEMY 2.0 PROGRAM FUNDS BETWEEN SERVICE PROVIDERS

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's recommendations to allocate $90,000 of Gang Injunction Curfew Settlement Funds, also known as the Los Angeles Reconnections Career Academy (LARCA) 2.0 program, between contracted service providers as outlined in Table 1; and
2. AUTHORIZE the General Manager of the EWDD or designee, to execute contract amendments to agreements with service providers, as listed in Table 1.

BACKGROUND

The Los Angeles City Council (Council) allocated a maximum of $30 million dollars in City of Los Angeles (City) General Funds (GF) over a four-year period for the Gang Injunction Curfew Settlement (Settlement) in "Rodriguez vs. City of Los Angeles," also known as the LARCA 2.0 program. This class action settlement represented 6,163 Angelenos impacted by the creation and enforcement of gang injunctions with unconstitutional provisions. As part of the Settlement, the City agreed to payments not to exceed $7.5 million per year, totaling no more than $30 million over a four-year period from 2017 to 2021, to assist plaintiffs of the class action lawsuit. The plaintiffs would receive LARCA 2.0 program resources such as educational/vocational training, paid work experience, work clothes, tools, transportation, license/certification support, and related resources.

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.

The LARCA 2.0 program incorporates best practice workforce development designs from the original LARCA model, which targeted high-need and transitional populations to provide them education and career assessments, case management services, job readiness training, subsidized employment, financial literacy training, and job placement services.

The Settlement has been extended in past years due to the COVID-19 pandemic. Over the course of the LARCA 2.0 program, City data shows that 31% of the 6,163 class members have been assisted, and more than half of the $30 million settlement amount has been spent.

On April 12, 2024 the courts announced the extension of the Settlement and a renewed push to identify and connect class members to services and benefits. The program is active as of Program Year (PY) 2025-26 (July 1, 2025 to June 30, 2026).

DISCUSSION

To maximize services to class members, the EWDD is proposing to reprogram $90,000 of LARCA 2.0 PY 2025-26 funds identified as savings to Pacific Asian Consortium in Employment (PACE), which has demonstrated an increase in enrollments and participant expenditures. Both contracts with California State University, Northridge (CSUN) and the City of Long Beach (CLB) have since expired, and available savings are being directed to PACE to continue to serve participants.

The recommendation will support overall LARCA 2.0 program enrollment and increase opportunities to serve additional Settlement class members through June 27, 2026. Table 1 reflects proposed revised allocations to current LARCA 2.0 service providers.

Table 1 - LARCA 2.0 Service Providers

№.	SERVICE PROVIDER	CONTRACT №.	FUNDING CHANGE
1.	Pacific Asian Consortium in Employment	C-129530	$90,000
2.	University Corporation - CA State University, Northridge	C-129583	($75,000)
3.	City of Long Beach - Pacific Gateway	C-129807	($15,000)
		TOTAL:	**$90,000**

NEXT STEPS

Upon WDB approval, EWDD will execute contract amendments to agreements with service providers listed in Table 1.

CMH:GR:DB:JR:cg

Workforce Development Board
City of Los Angeles

15.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department regarding Technical Corrections and Modifications to the Year 26/Program Year 2025-2026 Workforce Development Board Annual Plan**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 15 - Technical Corrections to AP 26 (1)

CITY OF LOS ANGELES
CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER

15
ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT REGARDING TECHNICAL CORRECTIONS AND MODIFICATIONS TO THE YEAR 26/PROGRAM YEAR 2025-2026 WORKFORCE DEVELOPMENT BOARD ANNUAL PLAN

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. AUTHORIZE the General Manager of the EWDD or designee, to approve technical corrections and modifications to the Year 26 Annual Plan (Annual Plan), which was previously approved by the WDB on May 22, 2025 to correct contract authorities as listed in Tables 1-4; and
2. AUTHORIZE the General Manager of the EWDD or designee, to execute contracts with agencies as listed in Tables 1-4, for the contract term of July 1, 2025 through June 30, 2026.

BACKGROUND

The Annual Plan establishes the priorities, strategies, policies, budget, and timeline for the City of Los Angeles' (City) Workforce Development System (WDS). The Annual Plan articulates a framework of long-term strategic initiatives set forth to achieve the City's goal of placing its residents on the path to economic security through equity-focused strategies that create and expand living-wage jobs and remove barriers to employment for Angelenos facing the greatest economic disparities.

On May 22, 2025 at their joint quarterly meeting, the WDB approved the EWDD's Annual Plan, with subsequent Council and Mayoral approval on July 3, 2025.

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.

DISCUSSION / RECOMMENDATIONS

Upon further review of the Annual Plan, the EWDD identified necessary technical corrections for the following programs described below.

County Project Invest / Los Angeles County Workforce Innovation and Opportunity Act

The County Project Invest (INVEST) program is an innovative, multidisciplinary program that brings together partners/collaborators with resources and re-entry-specific experience (including existing Countywide economic and workforce development initiatives) and provides an all-encompassing array of services crucial to a successful outcome of job placement, job retention, and avoidance of recidivism in the re-entry population.

The County Workforce Innovation and Opportunity Act (County WIOA) Adult and Dislocated Worker Program services County residents who reside in the City of San Fernando and provides a multitude of services that will assist in a successful outcome of job placement and job retention.

Listed on the Annual Plan Service Provider Tab, under County funding for INVEST and County WIOA, the EWDD allocated INVEST and County WIOA funds to the Housing Authority of the City of Los Angeles (HACLA) instead of Goodwill Industries of Southern California (Goodwill). The recommendations for the INVEST and County WIOA funds for the Goodwill WorkSource Center (WSC) are shown below (see Table 1). The recommendation will allow the EWDD to meet the overall program enrollment goal and utilize all available funds to service participants as expected. The remaining funds in the amount of $60,420 ($1,000 County WIOA and $59,420 INVEST) will be allocated in the 2025-26 Carry-In Report.

Table 1 – Annual Plan allocations for Project INVEST and County WIOA

PROVIDER / PROGRAM	YEAR 26 AP ALLOCATION	RECOMMENDED ALLOCATION	VARIANCE
Goodwill Industries of SoCal - Northeast San Fernando Valley: LA County Probation - Project INVEST	$0	$250,000	$250,000
Goodwill Industries of SoCal - Northeast San Fernando Valley: Los Angeles County Workforce Innovation and Opportunity Act	$0	$250,000	$250,000
Housing Authority of the City of Los Angeles: LA County Probation - Project INVEST	$251,000	$1,000	($250,000)
Housing Authority of the City of Los Angeles: Los Angeles County Workforce Innovation and Opportunity Act	$309,420	$59,420	($250,000)
TOTALS:	**$560,420**	**$560,420**	**$0**

Hire LA's Youth / Youth @ Work / Bridge Housing - Harbor Freight

Hire LA's Youth (HLAY) program, funded partially through Los Angeles County's (County) Youth@Work (Y@W) program, provides youth ages 14-24 with work-based learning, including work-readiness instruction, career exploration, and on-the-job work experience. The HLAY/Y@W program serves low and moderate-income youth with an emphasis on youth with the highest barriers. The Y@W programs provide support for CalWORKs families, probation youth, and foster youth. Services focus on job readiness, financial literacy, and paid work experience. County-funded youth may also participate in the County Youth Bridges Program, which exposes youth to careers with the County.

After the Annual Plan was transmitted to the City Council for approval, the EWDD received notification of an increase in available County Y@W funding for the HLAY program. The EWDD recommends increasing Goodwill's Annual Plan allocation to reflect the additional County Y@W funding provided by the County (see Table 2). The recommendation will allow the EWDD to meet the overall program enrollment goals and utilize all available funds to service participants as expected.

Table 2 - County Youth@Work

YOUTHSOURCE CENTER	YEAR 26 AP ALLOCATION	ADDITIONAL ALLOCATION	ADJUSTED TOTAL
Goodwill Industries of SoCal	$112,450	$107,917	$220,367
TOTALS:	**$112,450**	**$107,917**	**$220,367**

The Bridge Housing - Harbor Freight (BHHF) program provides youth ages 14-24 with work-based learning, including work-readiness instruction, career exploration, and On-the-Job work experience. The BHHF program serves low and moderate-income youth who currently reside in one of the City's housing projects, with an emphasis on youth with the highest barriers.

The Annual Plan included $93,000 allocated to a 'Bridge Housing - Harbor Freight' line item, with no identified service provider. The EWDD is recommending that the unallocated Annual Plan WDB Workforce Development funds be allocated to HACLA to implement the BHHF program (see Table 3). The recommendation will allow the EWDD to meet the overall program enrollment goal and utilize all available funds to service participants as expected.

Table 3 - WDB Workforce Development Funds

AGENCY	YEAR 26 AP ALLOCATION	RECOMMENDED ALLOCATION	VARIANCE
Housing Authority of the City of Los Angeles	$0	$93,000	$93,000
WDB Workforce Development Funds	$93,000	$0	($93,000)
TOTALS:	**$93,000**	**$93,000**	**$0**

Regional Initiative for Social Enterprise

Los Angeles Regional Initiative for Social Enterprise (LA:RISE) is a collaborative partnership that unites the City's Workforce Development System (WDS) with employment Social Enterprises (SE) to move individuals with employment barriers into the workforce. LA:RISE provides job training, transitional jobs, paid work experiences, and other employment services to the hardest-to-employ participants, those with a history of homelessness or at risk of homelessness, including formerly incarcerated and disconnected youth.

Upon further review, the EWDD identified an error on the Service Provider Tab, under 'Prior Years Savings Program 2 (Reprogram to LA Rise).' The EWDD allocated $2,607,965 in City General Fund (GF) funding for LA:RISE programming for Program Year (PY) 2025-26 to the Goodwill YSC instead of the WSC.

The EWDD is recommending a correction to the existing Annual Plan to accurately allocate the LA:RISE City GF to the Goodwill WSC (see Table 4). The recommendation will allow the EWDD to meet the overall program enrollment goal and utilize all available funds to service participants as expected.

Table 4 – LA:RISE Annual Plan 'Prior Year Savings Program 2 (Reprogram to LA Rise)' Correction for Goodwill Industries of Southern California

GOODWILL INDUSTRIES OF SOCAL	YEAR 26 AP ALLOCATION	RECOMMENDED ALLOCATION	VARIANCE
YouthSource Center	$235,675	$0	($235,675)
WorkSource Center	$0	$235,675	$235,675
TOTALS:	**$235,675**	**$235,675**	**$0**

NEXT STEPS

Upon General Manager approval, the EWDD will execute contracts with funding to the providers listed in Tables 1-4.

CMH:GR:DB:TE:FG:TEL:AG:cg

16.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Approval of Recommendations from the Economic and Workforce Development Department to Reprogram funds for select Youth Service Corps Round 2 programs**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 16 - Youth Service Corps Reallocation Round 2 Program

CAROLYN M. HULL
GENERAL MANAGER

CITY OF LOS ANGELES
CALIFORNIA

16

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: August 7, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT TO REPROGRAM FUNDS FOR SELECT YOUTH SERVICE CORPS ROUND 2 PROGRAMS

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's recommendations to reprogram and re-appropriate funds in the amount of $231,361 in Program Year (PY) 2024-25 Annual Plan (Annual Plan) CaliforniansForAll (CFA)/Youth Service Corps (YS Corps) funds to City Pathways (Table 1);
2. APPROVE the EWDD's recommendations to reprogram and re-appropriate funds in the amount of $110,906 in the Annual Plan CFA/YS Corps Marketing and Outreach funds to North East Trees (Table 2); and
3. AUTHORIZE the General Manager of EWDD or designee, to execute new agreements and amendments as outlined in Tables 1 – 2 to maximize work experience opportunities to Los Angeles' youth for the contract term of January 1, 2025 through December 31, 2025.

BACKGROUND

To evolve and meet the ever-changing needs of the labor market and better support the most vulnerable youth of the City of Los Angeles (City), the EWDD constantly reevaluates its youth employment delivery system to fully utilize available resources and funding.

Youth Service Corps (formerly CaliforniansForAll) Programs

The YS Corps is the evolution of the Office of the Governor's California Volunteers, CFA initiative. This initiative provides transitional work and additional employment-based social services to youth between the ages of 16 and 30. Through this continued programming, the department has been able to increase youth employment, develop

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career pathways, and strengthen city/community capacity to address key areas of concern.

City Pathways

In alignment with City goals to increase pathways to City employment, the City Pathways program provides 12-month internships, up to 850 hours, to Los Angeles-area community college and California State University students. Participants complete their internships at various City departments and receive preparation for transition into unsubsidized employment.

North East Trees / Wildland Firefighting Training Academy

The Wildland Firefighting Training Academy (WFTA) prepares low-income and justice-impacted City residents through general training and work experience in preparation for entry-level positions in wildland firefighting. Participants complete 320 hours of training and work experience over the course of four weeks and receive a stipend up to $4,000 upon completion.

RECOMMENDATIONS

To fully utilize the CFA/YS Corps program funds, the EWDD requests approval of the transfer, allocation, and redistributions detailed in Tables 1 – 2. Approval of these requests will allow the EWDD to execute new contracts in support of the City's Youth system and to amend existing contracts, fully funding contracted providers, and adding additional youth work experience opportunities. Reprogramming of CFA/YS Corps funds has no impact on program cost.

Table 1 provides a summary of the EWDD's recommended reprogramming of $231,361 in Annual Plan CFA/YS Corps funds. These reprogrammed funds will be used to amend previously executed City Pathways contracts to allow providers to offer work experience opportunities for youth participants at various City departments. The term of these City Pathways contracts is January 1, 2025 to December 31, 2025.

Table 1 – Reprogramming of CaliforniansForAll/Youth Service Corps funds to City Pathways contracts

AGENCY	ORIGINAL CFA/YSC FUNDING	NET CHANGE	NEW CFA/YSC AMOUNT
Catholic Charities of Los Angeles, Inc. - South	$232,208	$72,937	$305,145
Coalition for Responsible Community Development	$232,208	$12,550	$244,758
El Proyecto del Barrio – Sun Valley	$232,207	$72,937	$305,144
Para Los Niños - East	$232,208	$72,937	$305,145
PY2024-25 Annual Plan CFA Marketing and Outreach	$231,361	($231,361)	$0
TOTALS:	**$1,160,192**	**$0**	**$1,160,192**

Table 2 provides a summary of the EWDD's recommended reprogramming of $110,906 in Annual Plan CFA/YS Corps funds, which will allow North East Trees to provide additional paid training and youth work experience opportunities. The term of the North East Trees contract is January 1, 2025 to December 31, 2025.

Table 2 – Reprogramming of CaliforniansForAll/Youth Service Corps funds to North East Trees

AGENCY	CURRENT CFA/YSC AMOUNT	NET CHANGE	NEW CFA/YSC AMOUNT
North East Trees / Operation Flame Wildland Firefighting Academy	$337,242	$110,906	$448,148
PY 2024-25 Annual Plan CFA LA City Pathways for Youth	$20,000	($20,000)	$0
PY2024-25 AP CFA LA:RISE Youth Academy	$90,906	($90,906)	$0
TOTALS:	**$448,148**	**$0**	**$448,148**

NEXT STEPS

Upon WDB approval, the EWDD will execute agreements and/or amendments to agreements with agencies listed in Tables 1 – 2.

CMH:GR:DB:BG:MS:cg

17.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Policy & Oversight Committee Report Back**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 17 - WDB Policy & Oversight Committee Report 2025

Workforce **Development** Board
City of **Los Angeles**

MEMORANDUM

DATE: October 23, 2025

TO: Workforce Development Board

FROM: Nancy Hoffman Vanyek, Chair
Policy and Oversight Committee

SUBJECT: **Policy and Oversight Committee Report**

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION:

This is a summary of the Policy and Oversight Committee meeting held on September 18, 2025 and is for informational purposes only.

BACKGROUND:

Requested Actions
There were no requested actions at this Committee meeting.

Presentations, Discussions, and Updates
The Economic and Workforce Development Department (EWDD) Assistant General Manager (AGM) Gerardo Ruvalcaba provided an update on the WorkSource Center Request for Proposals (RFP). The RFP rating is to be completed by the end of November, and final recommendations are to be presented to the Board in December. The RFP must then go through the City Council process.

The Committee heard a presentation from Cause IMPACTS (CI) on the AdvantAGE LA strategy. CI presented the background, implementation outcomes, five goals, and other key aspects of the Plan. CI shared that L.A. is recognized as a leading city in addressing the needs of older workers, and others have expressed interest in duplicating the Plan.

The Committee meeting consisted of additional verbal updates and presentations:

- Joint City Council Meeting on Proposed EWDD Consolidation: Workforce Development Board (WDB) Deputy Director, Nancy Twum-Akwaboah, provided a verbal update on the August 19th Joint City Council Committee Meeting regarding the proposed consolidation of EWDD, and the expected release of the Chief Legislative Analyst and Chief Administrative Officer reports in early October.

- WDB Procurement Policy: EWDD AGM Gerardo Ruvalcaba presented EWDD's current Procurement Policy. AGM Ruvalcaba indicated that if the Board has any interest in changes, then a working group can be developed.

- Carry-in Report Timeline: EWDD AGM Gerardo Ruvalcaba also provided a verbal update on the Carry-in Report - the report is a mid-year adjustment. The budget will be submitted to the Board for approval on October 23rd and then submitted to the City Council for final approval.

- WIOA funding: WDB Deputy Director Nancy Twum-Akwaboah delivered a verbal update on WIOA funding. The key takeaway is the City of L.A. still has its WIOA funding through the end of the funding year – the City will not be impacted until July 1, 2026.

- Strategic Plan Dashboard: EWDD AGM Gerardo Ruvalcaba provided an update on the Strategic Plan Dashboard. Since the last Policy & Oversight Committee meeting, AGM Ruvalcaba and WDB Executive Director Hannah Lee met with LaunchPad to inquire about their capacity to track all of our dashboards. Currently, data is coming from multiple sources, so these separate tracking approaches need to be streamlined. There is an expected 90-day timeframe to develop the system.

- Meeting Notification System Transition: WDB Management Analyst Danielle Martinez provided a verbal update on the WDB Meeting Notification System, Novus, and the upcoming transition to Granicus.

ATTENDANCE:

WDB Committee Members Present:

- Jesse Cuevas
- LaShondra Mercurius
- Sean Flemming
- Saba Waheed

WDB Committee Members Absent:

- Nancy Hoffman Vanyek, Chair
- Casey O'Neill
- Benjamin Torres
- Benjamin Garcia

18.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Business Services Committee Report Back**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 18 - Business Services Committee Report Back

18

Workforce **Development** Board
City of **Los Angeles**

MEMORANDUM

DATE: October 23, 2025

TO: Workforce Development Board

FROM: Teri Hollingsworth, Board Member
Business Services, Marketing and Resource Development Committee

SUBJECT: **Business Services, Marketing and Resource Development Committee Report**

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION:

This is a summary of the Business Services, Marketing and Resource Development Committee meeting held on September 10, 2025 and is for informational purposes only.

BACKGROUND:

Requested Actions
There were no requested actions at this Committee meeting.

Presentations, Discussions, and Updates
The Workforce Development Board's (WDB) Executive Director, Hannah Lee, provided an overview of the Committee. The Committee's goals and priorities were shared, including launching sector coalitions to support the City's 5-Year Workforce Strategic Plan and establishing non-traditional registered apprenticeships.

WDB Executive Director Hannah Lee and Deputy Director Nancy Twum-Akwaboah presented criteria for prioritizing sector coalitions and recommendations. The presentation included a scoring framework to help select two of the five target industries identified at the previous Committee meeting for the first year of sector coalition work. Criteria included industry growth

rate, potential job creation, industry competitiveness, current employment size, and alignment with federal, state, and regional priorities. Based on the results and upcoming City of LA major events, “Healthcare & Social Assistance” and “Performing Arts, Spectator Sports, and Related Industries” were recommended for prioritization.
The Committee also heard the following presentations and verbal updates:

- Employer Services Work and Adding Employer Satisfaction Component to Workforce System Customer Satisfaction Evaluation: EWDD Assistant General Manager Gerardo Ruvalcaba provided an overview of BusinessSource Centers (BSC). The update included details about services offered, outreach data, marketing needs, upcoming development of customer satisfaction surveys, and the eventual selection of a consultant to help develop new tools to assess employment services.

  The Committee members raised the following concerns and considerations:
  - Systems’ ability to allow for ongoing communication with employers
  - Collaboration between LA City and LA County for joint job fairs
  - Importance of targeting the needs of business and targeting businesses that have available job openings
  - Need for strategic relationships with staffing agencies
  - Regulatory constraints that challenge WDB in marketing as a business

- Apprenticeship Priorities: Goodwill Southern California presented on upcoming apprenticeship opportunities and the importance of connecting with employers. Goodwill’s two-year project period will focus on non-traditional apprenticeships. The outcome will consist of developing best practices and a toolkit.

- WDB Brand Strategist Procurement: WDB Management Analyst Danielle Martinez provided an overview of plans to procure a Communications, Marketing, and Brand Strategy consultant to enhance the board’s visibility, modernize its digital presence, and establish a distinct identity from EWDD. Key deliverables include a refreshed branding kit and website, relaunch of social media, a digital newsletter, and a marketing campaign in coordination with EWDD.

ATTENDANCE:

WDB Committee Members Present:

- Teri Hollingsworth, Chair
- LaShondra Mercurius
- Casey O’Neill

WDB Committee Members Absent:

- David Ford
- Jaleesa Hazzard
- Linda Nguyen
- Steven Simon

19.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Report by the Economic and Workforce Development Department on the Performance Scorecard of Workforce Development Programs in the City's Program Year 2024-25 (Year 25) Workforce Development Board Annual Plan**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 19 - Report by the Economic and Workforce Development Department on the Performance Scorecard of Workforce Development Programs in the City's Program Year 2024-25 (Year 25) Workforce Development Board Annual Plan
- Item 19 - Attachment 1 - PY 2024-2025 WDS Scorecard

CITY OF LOS ANGELES
CALIFORNIA

FREDERICK L. JACKSON
INTERIM GENERAL MANAGER

19

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: October 23, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Frederick L. Jackson, Interim General Manager
Economic and Workforce Development Department

SUBJECT: REPORT BY THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT ON THE PERFORMANCE SCORECARD OF WORKFORCE DEVELOPMENT PROGRAMS IN THE CITY'S PROGRAM YEAR 2024-25 (YEAR 25) WORKFORCE DEVELOPMENT BOARD ANNUAL PLAN

PERFORMANCE SCORECARD

The Economic and Workforce Development Department's (EWDD) Annual Plan outlines Workforce Development System (WDS) strategies and programming for youth, adults, and dislocated workers, including individuals with a wide range of employment and educational backgrounds with barriers to employment. The ultimate objective of the funded initiatives and services is to place such individuals into career-oriented positions at a wage that supports self-sufficiency.

The attached performance tracking sheet highlights the annual performance of the WDS's key signature programs during Program Year (PY) 2024-25:

- Workforce Innovation and Opportunity Act (WIOA) Adult and Dislocated Worker Program;
- WIOA Youth Program;
- Los Angeles Regional Initiative for Social Enterprise (LA:RISE) and Inside Safe Job Connectors Homeless Initiatives; and
- HIRE LA and Youth Service Corps Programs.

This scorecard provides performance data on the following metrics:

- Total Number of Participants Served;
- Total Number of Participants Trained;
- Total Number of Job Placements; and
- Total Number of Vulnerable Populations Served.

FLJ:GR:DB:EM:cg
Attachment: PY 2024-25 Workforce Development System Scorecard

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.

PY 2024-25: Workforce Development System Scorecard

Reporting Period: July 1, 2024 – June 30, 2025

Summary:

The PY 24-25 Workforce Development System Scorecard highlights program enrollments and outcomes for the City of Los Angeles' Economic and Workforce Development Department (EWDD) Workforce Development Division (WDD) programs. The Scorecard highlights program performance for Workforce Innovation and Opportunity Act (WIOA) Title I- Adult, Dislocated Worker, and Youth programs; Adult Services; Youth Services; Hire LA programs; and LA:RISE programs. The Definitions tab provides metric definitions, data source, lead staff, and program descriptions for each metric. The Reporting Timeline tab provides an overview of key performance reporting deadlines as it relates to WIOA.

Program Highlights - Quarter 4 (ending June 30, 2025)

WIOA Adult program met 145% of enrollment goal, serving a total of 10,170 participants.

WIOA Dislocated Worker program met 95% of enrollment goal, serving a total of 2,803 participants.

WIOA Youth program met 107% of enrollment goal, serving a total of 2,247 youth ages 16-24.

WIOA programs placed a total of 6,333 in training or education.

WIOA Employer Services provided a total of 1,588 business services to 1,054 employers. Of those employers, 267 were focused on high-growth sectors.

Day Laborer program met 110% of enrollment goal, serving a total of 2,780 participants.

LARCA 2.0 served a total of 74 individuals in PY 2024-25. The cumulative number of enrollments since 2017 is 1,260 participants.

Hire LA (City GF) programs served a total of 565 youth placed in work experiences.

County Youth-at-Work met 98% of enrollment goal, serving a total of 2,162 youth.

Youth Service Corps programs served a total of 3,766 youth placed in work experiences.

Combined, the LA:RISE and InsideSafe Job Connectors programs served a total of 1,285 homeless adults and youth meeting 124% of enrollment goals.

In PY 2024-25, the Workforce Development System served a total of 25,778 individuals and placed 13,759 into employment.

Reminders:

The Scorecard is internally due 15 days after each quarter end date.

Centers have 30 days to input all participant data into CalJOBS before system lockdown.

WIOA Quarterly data is provided by the State EDD to DOL 45 days after the quarter end date.

WIOA Annual data is validated 90 days after the end of the program year by October 1st.

Data Collection Challenges:

For LA:RISE, data provided by County MIS unavailable for this quarter; using self-reported data in lieu.

WIOA Median Earnings data is not available as we don't have access to the State's Base Wage File.

Technical Assistance Needs:

Measurable Skill Gains performance is low for WIOA Youth. Technical assistance with CalJOBS reporting is needed.

Continuous improvement is needed around reporting job placements across WDS programs including WIOA and LA:RISE with program exits and follow-up services.

Workforce Development System Scorecard

Reporting Period: July 1, 2024 – June 30, 2025

Metric No.	Metric	Annual Goals (July 1, 2024 - June 30, 2025) Adult	Youth	Hire LA	LA:RISE	Total	Adult Services: Cumulative Goal for Period (Q1 - Q4)	Cumulative Actual Performance	Percent of Period Goal	Youth Services: Cumulative Goal for Period (Q1 - Q4)	Cumulative Actual Performance	Percent of Period Goal	Hire LA/Youth Service Corps: Cumulative Goal for Period (Q1 - Q4)	Cumulative Actual Performance	Percent of Period Goal	LA:RISE/InsideSafe: Cumulative Goal for Period (Q1 - Q4)	Cumulative Actual Performance	Percent of Period Goal
	Customer Flow/Services																	
	Total Enrollments	12,474	2,653	4,995	1,033	21,155	12,474	15,753	126%	2,653	2,718	102%	4,995	6,022	121%	1,033	1,285	124%
1.1	WIOA Adult Participants Served	7,000					7,000	10,170	145%									
1.2	WIOA Dislocated Worker Participants Served	2,940					2,940	2,803	95%									
1.3	WIOA Homeless Participants Served	1,750					1,750	2,750	157%									
1.4	WIOA Older Worker (55+) Participants Served						1,500	1,909	127%									
1.5	WIOA Re-Entry Participants Served	1,750					1,750	1,802	103%									
1.6	WIOA Disability Participants Served	1,260					1,260	1,895	150%									
1.7	WIOA Veterans Participants Served	700					700	810	116%									
1.8	WIOA Employer Customers Served	980					980	1,054	108%									
1.9	WIOA Business Services Provided	1,260					1,260	1,588	126%									
1.10	WIOA Sector-Based Employer Customers Served	210					210	267	127%									
1.11	LARCA 2.0 Enrollments							74										
1.12	Day Laborer Participants Served	2,534					2,534	2,780	110%									
3.1	WIOA Youth Enrollments		2,100							2,100	2,247	107%						
3.2	HIRE LA (City GF) Enrollments - YouthSource Centers		553							553	471	85%						
5.1	HIRE LA (City GF) Enrollments - Non-YouthSource			93									93	94	101%			
5.2	Youth at Work Enrollments			2,204									2,204	2,162	98%			
5.3	Angeleno Corps Enrollments			350									350	308	88%			
5.4	Student 2 Student Enrollments			400									400	687	172%			
5.5	LA RISE Youth Academy CFA Enrollments			501									501	749	150%			
5.6	LA RISE Youth Academy CFA Enrollments in Transitional Employment			501									501	631	126%			
5.7	LA RISE Youth Academy CFA Co-Enrollments with WIOA			251									251	306	122%			
5.8	LA Community College - City Pathways Enrollments			50									50	76	152%			
5.9	City Pathways for Youth - Recreation and Parks (RAP) Enrollments			75									75	105	140%			
5.10	Summer Night Lights - Recreation and Parks (RAP) Enrollments			80									80	149	186%			
5.11	Early Childhood Education - Student Advancement Project Enrollments			100									100	91	91%			
5.12	EVOLVE Enrollments			50									50	13	26%			
5.13	Clean LA- Bureau of Public Works Enrollments			50									50	231	462%			
5.14	LA River Rangers - Bureau of Public Works Enrollments			43									43	26	60%			
5.15	LA Community Composting & Food Recovery- Bureau of Public Works En			15									15	10	67%			
5.16	Youth and Community Harvest Internship Project Enrollments			42									42	59	140%			
5.17	Teen Parent Prosper Project Enrollments			25									25	12	48%			
5.18	Digital Ambassadors Enrollments			37									37	33	89%			
5.19	Certified Peer Specialist Demonstration Project Enrollments			50									50	57	114%			
5.20	SEEDS Enrollments			28									28	7	25%			
5.21	Wildland Firefighting Training Academy Enrollments (October 1)			50									50	216	432%			
7.1	LA RISE Measure H Enrollments				400											400	429	107%
7.2	LA RISE Measure H Enrollments in Transitional Employment*				400											400	429	107%
7.3	LA RISE Measure H Co-Enrollments with WIOA*				280											280	358	128%
7.4	LA RISE City GF Enrollments				400											400	407	102%
7.5	LA RISE City GF Enrollments in Transitional Employment*				400											400	407	102%
7.6	LA RISE City GF Co-Enrollments with WIOA*				280											280	331	118%
7.7	Inside Safe Job Connectors Enrollments				200											200	412	206%
7.8	Inside Safe Job Connectors Co-Enrollments with WIOA				100											100	52	52%
7.9	LA:RISE Youth Academy HHAP 2.0 Funds Enrollments				33											33	37	112%
7.10	LA:RISE Youth Academy HHAP 2.0 Funds Enrollments into Transitional E				33											33	37	112%
7.11	LA:RISE Youth Academy HHAP 2.0 Funds Co-Enrollments into WIOA				16											16	17	106%
	Exit-Based Outcomes (Local and Federal Measures)																	
2.1	WIOA Adult Job Placements	8,392					8,392	5,338	63.61%									
2.2	WIOA DW Job Placements	2,307					2,307	1,474	63.89%									
2.3	WIOA Total Trained (Adult + DW)	2,100					2,100	5,733	273%									
2.4	WIOA Adult- Employment Rate 2nd Quarter After Exit	68.00%					68.00%	63.61%	93.54%									
2.5	WIOA Adult- Employment Rate 4th Quarter After Exit	65.50%					65.50%	62.27%	95.07%									
2.6	WIOA Adult- Median Earnings 2nd Quarter After Exit*	$7,400					$7,400											
2.7	WIOA Adult- Credential Attainment Within 4 Quarters After Exit	65.00%					65.00%	69.54%	106.98%									
2.8	WIOA Adult- Measurable Skills Gain	60.00%					60.00%	78.85%	131.42%									
2.9	WIOA Dislocated Worker- Employment Rate 2nd Quarter After Exit	71.00%					71.00%	63.89%	89.99%									
2.10	WIOA Dislocated Worker- Employment Rate 4th Quarter After Exit	71.00%					71.00%	61.71%	86.92%									
2.11	WIOA Dislocated Worker- Median Earnings 2nd Quarter After Exit*	$8,300					$8,300											
2.12	WIOA Dislocated Worker- Credential Attainment Within 4 Quarters After E	70.00%					70.00%	72.71%	103.87%									
2.13	WIOA Dislocated Worker- Measurable Skills Gain	58.00%					58.00%	78.92%	136.07%									
4.1	WIOA Youth Enrolled in Education or Training										406							
4.2	WIOA Youth Job Placements										708							
4.3	WIOA Youth- Education and Employment Rate - 2nd Quarter After Exit		72.00%							72.00%	70.98%	98.58%						
4.4	WIOA Youth- Education and Employment Rate - 4th Quarter After Exit		72.00%							72.00%	69.04%	95.89%						
4.5	WIOA Youth- Median Earnings 2nd Quarter After Exit		$4,800							$4,800								
4.6	WIOA Youth- Credential Attainment Within 4 Quarters After Exit		58.00%							58.00%	57.00%	98.28%						
4.7	WIOA Youth- Measurable Skills Gain		61.00%							61.00%	73.11%	119.85%						
6.1	HIRE LA Total Job Placements (Work Experience)			4,995									4,995	6,022	121%			
8.1	LA:RISE Total Job Placements				400											400	212	53%
8.2	LA:RISE Youth Academy HHAP 2.0 Funds Job Placements				24											24	5	21%

Notes: *Data provided by County MIS; data not currently available.
Last Updated: 7/22/2025

System Performance	Cumulative Goal for Period (Q1 - Q4)	Cumulative Actual Performance	Percent of Period Goal
Total Served	21,155	25,778	121.85%
Total Job Placements	10,000	13,759	137.59%

Goals Achieved
81% and above
60-80%
59% and below
Not Available or N/A

Workforce Development System Scorecard

Reporting Period: July 1, 2024 – June 30, 2025

Adult Services

Metric No.	Metric	Q1 July 1, 24– Sept 30, 24	Q2 Oct 1, 24– Dec 31, 24	Q3 Jan 1, 25– Mar 31, 25	Q4 April 1, 25– June 30, 25	Cumulative Goal for Period *(PY 24-25, Q1–Q4)*	Cumulative Annual Performance *(unduplicated, PY 24-25)*	Percent of Period Goal
1	**Customer Flow/Services**							
	Total Participants Served (WIOA Adult, Dislocated Worker, and Day Laborer)	7,773	7,679	8,134	6,774	12,474	15,753	126%
1.1	WIOA Adult Participants Served	5,015	5,084	5,387	4,177	7,000	10,170	145%
1.2	WIOA Dislocated Worker (DW) Participants Served	1,259	1,284	1,498	1,417	2,940	2,803	95%
1.3	WIOA Homeless Participants Served	1,129	1,360	1,618	1,407	1,750	2,750	157%
1.4	WIOA Older Worker (55+) Participants Served*	998	1,012	972	834	1,500	1,909	127%
1.5	WIOA Re-Entry Participants Served	835	917	1,012	839	1,750	1,802	103%
1.6	WIOA Disability Participants Served	894	946	958	849	1,260	1,895	150%
1.7	WIOA Veteran Participants Served	329	319	350	269	700	810	116%
1.8	WIOA Employer Customer Served	372	250	158	274	980	1,054	108%
1.9	WIOA Business Services Provided	504	451	232	401	1,260	1,588	126%
1.10	WIOA Sector-Based Employer Customers Served	79	68	41	79	210	267	127%
1.11	*LARCA 2.0 Enrollments	18	21	26	9		74	
1.12	Day Laborer Participants Served	1,499	1,311	1,249	1,180	2,534	2,780	110%
2	**Exit-Based Outcomes (Local and Federal Measures)**							
2.1	WIOA Adult Job Placements	921	1,004	1,234	2,179	8,392	5,338	63.61%
2.2	WIOA DW Job Placements	279	262	329	604	2,307	1,474	63.89%
2.3	WIOA Adult & DW Total Trained	1,368	1,525	1,590	1,250	2,100	5,733	273%
2.4	WIOA Adult- Employment Rate 2nd Quarter After Exit	67.23%	64.68%	61.89%	62.22%	68.00%	63.61%	93.54%
2.5	WIOA Adult- Employment Rate 4th Quarter After Exit	61.16%	60.62%	63.90%	63.90%	65.50%	62.27%	95.07%
2.6	**WIOA Adult- Median Earnings 2nd Quarter After Exit					$7,400		
2.7	WIOA Adult- Credential Attainment Within 4 Quarters After Exit	69.83%	68.60%	73.29%	66.30%	65.00%	69.54%	106.98%
2.8	WIOA Adult- Measurable Skills Gain	44.62%	31.61%	43.20%	49.38%	60.00%	78.85%	131.42%
2.9	WIOA Dislocated Worker- Employment Rate 2nd Quarter After Exit	65.19%	57.81%	62.60%	66.59%	71.00%	63.89%	89.99%
2.10	WIOA Dislocated Worker- Employment Rate 4th Quarter After Exit	56.87%	62.19%	65.65%	62.50%	71.00%	61.71%	86.92%
2.11	**WIOA Dislocated Worker- Median Earnings 2nd Quarter After Exit					$8,300		
2.12	WIOA Dislocated Worker- Credential Attainment Within 4 Quarters After Exit	68.18%	71.78%	76.34%	75.93%	70.00%	72.71%	103.87%
2.13	WIOA Dislocated Worker- Measurable Skills Gain	33.33%	30.20%	41.21%	66.80%	58.00%	78.92%	136.07%

Notes: ** There was no enrollment goal for Older Workers in PY 24/25. WSCs will have a goal for PY 25/26.*

**LARCA totals carry over from 2017 and don't have a set enrollment goal per year. The cumulative number of enrollments since 2017 is 1,260.*

*** Median Earnings data is not available as the City of Los Angeles does not have acess to the State's Base Wage File.*

Last Updated: 9/23/2025

Goals Achieved
81% and above
60-80%
59% and below
Not Available or N/A

Workforce Development System Scorecard

Reporting Period: July 1, 2024 – June 30, 2025

Youth Services

Metric No.	Metric	Q1 July 1, 24– Sept 30, 24	Q2 Oct 1, 24– Dec 31, 24	Q3 Jan 1, 25– Mar 31, 25	Q4 April 1, 25– June 30, 25	Cumulative Goal for Period *(Q1–Q4)*	Cumulative Annual Performance *(unduplicated, PY 24-25)*	Percent of Period Goal
3	**Customer Flow/Services**							
	Total Enrollments (WIOA Youth + HIRE LA City GF YSC)	1,134	1,719	1,919	2,011	2,653	2,718	102%
3.1	WIOA Youth Participants Served	1,018	1,624	1,867	1,803	2,100	2,247	107%
3.2	HIRE LA (City GF) Enrollments- YouthSource Centers	116	95	52	208	553	471	85%
4	**Exit-Based Outcomes (Local and Federal Measures)**							
4.1	WIOA Youth Enrolled in Education or Training	136	146	164	154		600	
4.2	WIOA Youth Job Placements	64	136	186	825	1,706	1,211	70.98%
4.3	WIOA Youth- Education and Employment Rate - 2nd Quarter After Exit	65.22%	63.44%	71.92%	70.57%	72%	70.98%	98.58%
4.4	WIOA Youth- Education and Employment Rate - 4th Quarter After Exit	76.10%	66.95%	62.77%	71.66%	72%	69.04%	95.89%
4.5	*WIOA Youth- Median Earnings 2nd Quarter After Exit					$4,800.00		
4.6	WIOA Youth- Credential Attainment Within 4 Quarters After Exit	64.86%	58.24%	44.44%	40.00%	58%	57.00%	98.28%
4.7	WIOA Youth- Measurable Skills Gain	12.06%	7.93%	17.16%	65.77%	61%	73.11%	119.85%

Notes: ** Median Earnings data is not available as the City of Los Angeles does not have acess to the State's Base Wage File.*

Last Updated: 9/23/2025

Goals Achieved
81% and above
60-80%
59% and below
Not Available or N/A

Workforce Development System Scorecard

Reporting Period: July 1, 2024 – June 30, 2025

Hire LA/Youth Service Corps (formerly CFA)

Metric No.	Metric	Q1 July 1, 24–Sept 30, 24	Q2 Oct 1, 24–Dec 31, 24	Q3 Jan 1, 25–Mar 31, 25	Q4 April 1, 25–June 30, 25	Cumulative Goal for Period *(Q1–Q4)*	Cumulative Annual Performance *(unduplicated, PY 24-25)*	Percent of Period Goal
5	**Customer Flow/Services**							
	Total HIRE LA + County Y@W + Youth Service Corps Enrollments	2,638	1,287	1,068	1,029	4,995	6,022	121%
5.1	HIRE LA (City GF) Enrollments - Non-Youth Source Centers	5	8	43	38	93	94	101%
5.2	County Youth at Work (Y@W) Enrollments	557	398	752	455	2,204	2,162	98%
5.3	Angeleno Corps Enrollments - CFA	308	0	0	0	350	308	88%
5.4	Student 2 Student Enrollments	0	466	42	179	400	687	172%
5.5	*LA RISE Youth Academy CFA Enrollments	617	32	29	71	501	749	150%
5.6	*LA RISE Youth Academy CFA Enrollments in Transitional Employment	531	0	29	71	501	631	126%
5.7	*LA RISE Youth Academy CFA Co-Enrollments with WIOA	225	18	24	39	251	306	122%
5.8	LA Community College - City Pathways Enrollments	30	24	14	8	50	76	152%
5.9	City Pathways for Youth - Recreation and Parks (RAP) Enrollments	68	37	0	0	75	105	140%
5.10	Summer Night Lights - Recreation and Parks (RAP) Enrollments	123	26	0	0	80	149	186%
5.11	Early Childhood Education - Student Advancement Project Enrollments	29	0	53	9	100	91	91%
5.12	EVOLVE Enrollments (City GF)	0	0	0	13	50	13	26%
5.13	Clean LA - Bureau of Public Works Enrollments	33	123	3	72	50	231	462%
5.14	LA River Rangers - Bureau of Public Works Enrollments	5	11	10	0	43	26	60%
5.15	LA Community Composting & Food Recovery- Bureau of Public Works Enrollments	5	5	0	0	15	10	67%
5.16	Youth and Community Harvest Internship Project Enrollments	0	28	7	24	42	59	140%
5.17	Teen Parent Prosper Project Enrollments	3	1	7	1	25	12	48%
5.18	Digital Ambassadors Enrollments	0	10	7	16	37	33	89%
5.19	Certified Peer Specialist Demonstration Project Enrollments	18	21	17	1	50	57	114%
5.20	SEEDS Enrollments	0	7	0	0	28	7	25%
5.21	Wildland Firefighting Training Academy Enrollments	81	72	31	32	50	216	432%

Notes: *(All Items listed are CFA Round 2 programs)*

** LA:RISE Youth Academy contract cycle runs (dates)*

Last Updated: 7/22/2025

Goals Achieved
81% and above
60-80%
59% and below
Not Available or N/A

Workforce Development System Scorecard

Reporting Period: July 1, 2024 – June 30, 2025

LA:RISE & Inside Safe Job Connector Program

Metric No.	Metric	Q1 July 1, 24–Sept 30, 24	Q2 Oct 1, 24–Dec 31, 24	Q3 Jan 1, 25–Mar 31, 25	Q4 April 1, 25–June 30, 25	Cumulative Goal for Period *(Q1–Q4)*	Cumulative Annual Performance *(unduplicated, PY 24-25)*	Percent of Period Goal
7	**Customer Flow/Services**							
	Total Enrollments (LA:RISE Programs + Inside Safe)	448	381	312	144	1,033	1,285	124%
7.1	LA:RISE Measure H Enrollments	134	161	97	37	400	429	107%
7.2	LA:RISE Measure H Enrollments in Transitional Employment*	134	161	97	37	400	429	107%
7.3	LA:RISE Measure H Co-Enrollments with WIOA*		219	52	87	280	358	128%
7.4	LA:RISE City GF Enrollments	127	128	127	25	400	407	102%
7.5	LA:RISE City GF Enrollments in Transitional Employment*	127	128	127	25	400	407	102%
7.6	LA:RISE City GF Co-Enrollments with WIOA*		183	99	49	280	331	118%
7.7	Inside Safe Job Connectors Enrollments	180	85	67	80	200	412	206%
7.8	Inside Safe Job Connectors Co-Enrollments with WIOA	9	20	12	11	100	52	52%
7.9	LA:RISE Youth Academy HHAP 2.0 Funds Enrollments**	7	7	21	2	33	37	112%
7.10	LA:RISE Youth Academy HHAP 2.0 Funds Enrollments into Transitional Employment**	7	7	21	2	33	37	112%
7.11	LA:RISE Youth Academy HHAP 2.0 Funds Co-Enrollments into WIOA**	6	4	6	1	16	17	106%
8	**Outcomes/Products**							
8.1	LA:RISE (Measure H + City GF) Total Job Placements*	0	40	62	110	400	212	53%
8.2	LA:RISE Youth Academy HHAP 2.0 Funds Job Placements	0	0	1	4	24	5	21%

Notes: **Data provided by County MIS unavailable; using self-reported data in lieu*

***LA:RISE Youth Academy HHAP 2.0 is operating under El Proyecto Del Barrio and it is set to end 6/30/2025.*

Last Updated: 7/22/2025

Goals Achieved
81% and above
60-80%
59% and below
Not Available or N/A

Definitions

Metric No.	Metric Name	Metric Definition	Lead Staff	Data Source	Program Description
1.1	WIOA Adult Participants Served	A WIOA participant is a reportable individual who has received services other than self-service activities (such as training service, individualized career service, or staff-assisted basic career service) and has satisfied all applicable programmatic requirements to receive program services.	Sarai Molina/MIS	CalJOBS	The **WIOA Adult program** aims to assist unemployed or underemployed adults in finding employment by providing them with core services like job search assistance, career counseling, skills assessment, and access to training opportunities, with priority given to low-income individuals and those receiving public assistance, ultimately helping them gain the necessary skills to enter or re-enter the workforce effectively.
1.2	WIOA Dislocated Worker (DW) Participants Served	A WIOA participant is a reportable individual who has received services other than self-service activities (such as training service, individualized career service, or staff-assisted basic career service) and has satisfied all applicable programmatic requirements to receive program services.	Sarai Molina/MIS	CalJOBS	The **WIOA Dislocated Worker** program is designed to assist individuals who have lost their jobs due to factors like plant closures, mass layoffs, or industry shifts, providing them with training, career counseling, and job search assistance to help them re-enter the workforce as quickly as possible by obtaining new skills and credentials needed for in-demand occupations; essentially aiming to get dislocated workers back to work by overcoming barriers to employment related to their job loss.
1.3	WIOA Homeless Participants Served	Total number of homeless participants enrolled under WIOA funding.	Sarai Molina/MIS	CalJOBS	**WIOA Title I programs** can serve a broad range of individuals including youth, adults, dislocated workers, and individuals facing barriers to employment.
1.4	WIOA Older Worker (55+) Participants Served	Total number of older workers (55+) enrolled in WIOA programs.	Sarai Molina/MIS	CalJOBS	**WIOA Title I programs** can serve a broad range of individuals including youth, adults, dislocated workers, and individuals facing barriers to employment.
1.5	WIOA Re-Entry Participants Served	Total number of justice-involved individuals participants enrolled under WIOA funding.	Sarai Molina/MIS	CalJOBS	**WIOA Title I programs** can serve a broad range of individuals including youth, adults, dislocated workers, and individuals facing barriers to employment.
1.6	WIOA Disability Participants Served	Total number of disability participants enrolled under WIOA funding.	Sarai Molina/MIS	CalJOBS	**WIOA Title I programs** can serve a broad range of individuals including youth, adults, dislocated workers, and individuals facing barriers to employment.
1.7	WIOA Veteran Participants Served	Total number of veteran participants enrolled under WIOA funding.	Sarai Molina/MIS	CalJOBS	**WIOA Title I programs can** serve a broad range of individuals including youth, adults, dislocated workers, and individuals facing barriers to employment.
1.8	WIOA Employer Customer Served	Total number of employers served in WIOA programs.	Anthony Kim	CalJOBS	WorkSource Centers can provide your business with complete human resources assistance, all at no cost, which includes 1) advertise jobs through an extensive network of partners; 2) Pre-screen eligible, qualified candidates; 3) Supply interview rooms and resources to conduct hiring off-site; 4) Conduct job fairs and recruitments to assist in finding potential employees; 5) Access labor market information and develop effective job descriptions; and 6) Provide customized training to upgrade your current workforce.
1.9	WIOA Business Services Provided	Total number of business services provided in WIOA programs.	Anthony Kim	CalJOBS	WorkSource Centers can provide your business with complete human resources assistance, all at no cost, which includes 1) advertise jobs through an extensive network of partners; 2) Pre-screen eligible, qualified candidates; 3) Supply interview rooms and resources to conduct hiring off-site; 4) Conduct job fairs and recruitments to assist in finding potential employees; 5) Access labor market information and develop effective job descriptions; and 6) Provide customized training to upgrade your current workforce.
1.10	WIOA Sector-Based Employer Customers Served	Total number of employers served in WIOA programs in high-growth sectors.	Anthony Kim	CalJOBS	WorkSource Centers can provide your business with complete human resources assistance, all at no cost, which includes 1) advertise jobs through an extensive network of partners; 2) Pre-screen eligible, qualified candidates; 3) Supply interview rooms and resources to conduct hiring off-site; 4) Conduct job fairs and recruitments to assist in finding potential employees; 5) Access labor market information and develop effective job descriptions; and 6) Provide customized training to upgrade your current workforce.
1.11	LARCA 2.0 Enrollments	Total number of gang-injunction participants enrolled.	Juan Romero	CalJOBS	The City of Los Angeles is funding the **Los Angeles Reconnections Career Academy (LARCA) 2.0 program** available exclusively to Settlement Class Members in the case of "Rodríguez vs. City of Los Angeles." The program, administered by the Economic and Workforce Development Department, will allow class members to take advantage of Job Training Services preparing them to enter the workforce, Apprenticeship Programs for jobs in today's economy, as well as Vocational and Skills Training Opportunities to connect them with available employment in high demand industries.
1.12	Day Laborer Participants Served	Total number of participants enrolled by the Day Labor Resource Center System.	Mohammad Sharif	ISIS	The **Day Labor Resource Center program** provides fixed hiring centers in selected areas of the City where persons participating in the casual labor force can safely congregate to solicit employment from residents and businesses seeking day labor. As such, these centers provide a valuable community service to residents, merchants, and others to feel comfortable and safe with the practice of seeking work in public.
2.1	WIOA Adult Job Placements	Total number of WIOA Adult participants that entered employment during program enrollment.	Sarai Molina/MIS	CalJOBS/ FutureWorks	WIOA Title I programs can serve a broad range of individuals including youth, adults, dislocated workers, and individuals facing barriers to employment.
2.2	WIOA DW Placements	Total number of WIOA Dislocated worker participants that entered employment during program enrollment.	Sarai Molina/MIS	CalJOBS/ FutureWorks	WIOA Title I programs can serve a broad range of individuals including youth, adults, dislocated workers, and individuals facing barriers to employment.
2.3	WIOA Adult & DW Total Trained (counts towards DOL Performance)	Total number of WIOA Adult and Dislocated Worker participants enrolled into training.	Sarai Molina/MIS	CalJOBS	WIOA Title I provides funding for job search assistance, education, and training activities aimed at helping individuals gain or improve their employment prospects.
2.4	WIOA Adult- Employment Rate 2nd Quarter After Exit	The percentage of participants who are in unsubsidized employment during the second quarter after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Adult program** aims to assist unemployed or underemployed adults in finding employment by providing them with core services like job search assistance, career counseling, skills assessment, and access to training opportunities, with priority given to low-income individuals and those receiving public assistance, ultimately helping them gain the necessary skills to enter or re-enter the workforce effectively.
2.5	WIOA Adult- Employment Rate 4th Quarter After Exit	The percentage of participants who are in unsubsidized employment during the fourth quarter after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Adult program** aims to assist unemployed or underemployed adults in finding employment by providing them with core services like job search assistance, career counseling, skills assessment, and access to training opportunities, with priority given to low-income individuals and those receiving public assistance, ultimately helping them gain the necessary skills to enter or re-enter the workforce effectively.

Definitions

Metric No.	Metric Name	Metric Definition	Lead Staff	Data Source	Program Description
2.6	WIOA Adult- Median Earnings 2nd Quarter After Exit	The median earnings of participants who are in unsubsidized employment during the second quarter after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Adult program** aims to assist unemployed or underemployed adults in finding employment by providing them with core services like job search assistance, career counseling, skills assessment, and access to training opportunities, with priority given to low-income individuals and those receiving public assistance, ultimately helping them gain the necessary skills to enter or re-enter the workforce effectively.
2.7	WIOA Adult- Credential Attainment Within 4 Quarters After Exit	The percentage of those participants enrolled in an education or training program (excluding those in on-the-job training (OJT) and customized training) who attain a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or within one year after exit from the program. A participant who has attained a secondary school diploma or its recognized equivalent is included in the percentage of participants who have attained a secondary school diploma or its recognized equivalent only if the participant also is employed or is enrolled in an education or training program leading to a recognized postsecondary credential within one year after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Adult program** aims to assist unemployed or underemployed adults in finding employment by providing them with core services like job search assistance, career counseling, skills assessment, and access to training opportunities, with priority given to low-income individuals and those receiving public assistance, ultimately helping them gain the necessary skills to enter or re-enter the workforce effectively.
2.8	WIOA Adult- Measurable Skills Gain	The percentage of program participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains, defined as documented academic, technical, occupational, or other forms of progress, towards such a credential or employment. Depending on the type of education or training program, documented progress is defined as one of the following: Documented achievement of at least one educational functioning level of a participant who is receiving instruction below the postsecondary education level; Documented attainment of a secondary school diploma or its recognized equivalent; Secondary or postsecondary transcript or report card for a sufficient number of credit hours that shows a participant is meeting the State unit's academic standards; Satisfactory or better progress report, towards established milestones, such as completion of OJT or completion of one year of an apprenticeship program or similar milestones, from an employer or training provider who is providing training; or Successful passage of an exam that is required for a particular occupation or progress in attaining technical or occupational skills as evidenced by trade-related benchmarks such as knowledge-based exams.	Sarai Molina/MIS	FutureWorks	The **WIOA Adult program** aims to assist unemployed or underemployed adults in finding employment by providing them with core services like job search assistance, career counseling, skills assessment, and access to training opportunities, with priority given to low-income individuals and those receiving public assistance, ultimately helping them gain the necessary skills to enter or re-enter the workforce effectively.
2.90	WIOA Dislocated Worker- Employment Rate 2nd Quarter After Exit	The percentage of participants who are in unsubsidized employment during the second quarter after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Dislocated Worker** program is designed to assist individuals who have lost their jobs due to factors like plant closures, mass layoffs, or industry shifts, providing them with training, career counseling, and job search assistance to help them re-enter the workforce as quickly as possible by obtaining new skills and credentials needed for in-demand occupations; essentially aiming to get dislocated workers back to work by overcoming barriers to employment related to their job loss.
2.10	WIOA Dislocated Worker- Employment Rate 4th Quarter After Exit	The percentage of participants who are in unsubsidized employment during the fourth quarter after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Dislocated Worker** program is designed to assist individuals who have lost their jobs due to factors like plant closures, mass layoffs, or industry shifts, providing them with training, career counseling, and job search assistance to help them re-enter the workforce as quickly as possible by obtaining new skills and credentials needed for in-demand occupations; essentially aiming to get dislocated workers back to work by overcoming barriers to employment related to their job loss.
2.11	WIOA Dislocated Worker- Median Earnings 2nd Quarter After Exit	The median earnings of participants who are in unsubsidized employment during the second quarter after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Dislocated Worker** program is designed to assist individuals who have lost their jobs due to factors like plant closures, mass layoffs, or industry shifts, providing them with training, career counseling, and job search assistance to help them re-enter the workforce as quickly as possible by obtaining new skills and credentials needed for in-demand occupations; essentially aiming to get dislocated workers back to work by overcoming barriers to employment related to their job loss.
2.12	WIOA Dislocated Worker- Credential Attainment Within 4 Quarters After Exit	The percentage of those participants enrolled in an education or training program (excluding those in on-the-job training (OJT) and customized training) who attain a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or within one year after exit from the program. A participant who has attained a secondary school diploma or its recognized equivalent is included in the percentage of participants who have attained a secondary school diploma or its recognized equivalent only if the participant also is employed or is enrolled in an education or training program leading to a recognized postsecondary credential within one year after exit from the program.	Sarai Molina/MIS	FutureWorks	The **WIOA Dislocated Worker** program is designed to assist individuals who have lost their jobs due to factors like plant closures, mass layoffs, or industry shifts, providing them with training, career counseling, and job search assistance to help them re-enter the workforce as quickly as possible by obtaining new skills and credentials needed for in-demand occupations; essentially aiming to get dislocated workers back to work by overcoming barriers to employment related to their job loss.

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Metric No.	Metric Name	Metric Definition	Lead Staff	Data Source	Program Description
2.13	WIOA Dislocated Worker- Measurable Skills Gain	The percentage of program participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains, defined as documented academic, technical, occupational, or other forms of progress, towards such a credential or employment. Depending on the type of education or training program, documented progress is defined as one of the following: Documented achievement of at least one educational functioning level of a participant who is receiving instruction below the postsecondary education level; Documented attainment of a secondary school diploma or its recognized equivalent; Secondary or postsecondary transcript or report card for a sufficient number of credit hours that shows a participant is meeting the State unit's academic standards; Satisfactory or better progress report, towards established milestones, such as completion of OJT or completion of one year of an apprenticeship program or similar milestones, from an employer or training provider who is providing training; or Successful passage of an exam that is required for a particular occupation or progress in attaining technical or occupational skills as evidenced by trade-related benchmarks such as knowledge-based exams.	Sarai Molina/MIS	FutureWorks	The **WIOA Dislocated Worker** program is designed to assist individuals who have lost their jobs due to factors like plant closures, mass layoffs, or industry shifts, providing them with training, career counseling, and job search assistance to help them re-enter the workforce as quickly as possible by obtaining new skills and credentials needed for in-demand occupations; essentially aiming to get dislocated workers back to work by overcoming barriers to employment related to their job loss.
3.1	WIOA Youth Participants Served	For the title I Youth program, a participant is a reportable individual who has satisfied all applicable program requirements for the provision of services, including eligibility determination, an objective assessment, and development of an individual service strategy, and received 1 of the 14 WIOA Youth program elements.	Francisco Guillermo + Jeanelle Cruz	CalJOBS	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.
3.2	City YSC General Fund Enrollments (Hire LA)	Total number of youth participants enrolled under the City General Fund under Hire LA.	Darlene Lopez	HireLA Dashboard	**HIRE LA** focuses on preparing young adults for the 21st Century workforce. It is designed to provide a starter job for youth ages 14-24. HIRE LA is funded by City GF and used to provide work experience, as well as work skills development, financial literacy, career coaching and mentoring, and career exposure. HIRE LA programming provides youth with the preparedness needed to enter the workforce and sets them on a path of becoming lifetime earners.
4.1	WIOA Youth Enrolled in Education	A WIOA Youth Enrolled in Education is a person who is enrolled in school and meets the eligibility requirements of the Workforce Innovation and Opportunity Act (WIOA) Youth Program.	Francisco Guillermo + Jeanelle Cruz	CalJOBS	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.
4.2	WIOA Youth Job Placements	A WIOA Youth that entered employment during program enrollment. The individual should be considered as employed if wage records for any quarter after the exit quarter show earnings greater than zero. Wage records will be the primary data source for tracking employment in the quarter after exit. When supplemental sources are used, individuals should be counted as employed if, in the calendar quarter after exit, they did any work at all as paid employees (i.e., received at least some earnings), worked in their own business, profession, or worked on their own farm.	Francisco Guillermo + Jeanelle Cruz	CalJOBS	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.
4.3	WIOA Youth- Education and Employment Rate - 2nd Quarter After Exit	The percentage of Title I Youth program participants who are in education or training activities, or in unsubsidized employment, during the second quarter after exit from the program.	Francisco Guillermo + Jeanelle Cruz	FutureWorks	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.
4.4	WIOA Youth- Education and Employment Rate - 4th Quarter After Exit	The percentage of Title I Youth program participants who are in education or training activities, or in unsubsidized employment, during the fourth quarter after exit from the program.	Francisco Guillermo + Jeanelle Cruz	FutureWorks	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.

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Metric No.	Metric Name	Metric Definition	Lead Staff	Data Source	Program Description
4.5	WIOA Youth- Median Earnings 2nd Quarter After Exit	The median earnings of participants who are in unsubsidized employment during the second quarter after exit from the program.	Francisco Guillermo + Jeanelle Cruz	FutureWorks	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.
4.6	WIOA Youth- Credential Attainment Within 4 Quarters After Exit	The percentage of those participants enrolled in an education or training program (excluding those in on-the-job training (OJT) and customized training) who attain a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or within one year after exit from the program. A participant who has attained a secondary school diploma or its recognized equivalent is included in the percentage of participants who have attained a secondary school diploma or its recognized equivalent only if the participant also is employed or is enrolled in an education or training program leading to a recognized postsecondary credential within one year after exit from the program.	Francisco Guillermo + Jeanelle Cruz	FutureWorks	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.
4.7	WIOA Youth- Measurable Skills Gain	The percentage of program participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains, defined as documented academic, technical, occupational, or other forms of progress, towards such a credential or employment. Depending on the type of education or training program, documented progress is defined as one of the following: Documented achievement of at least one educational functioning level of a participant who is receiving instruction below the postsecondary education level; Documented attainment of a secondary school diploma or its recognized equivalent; Secondary or postsecondary transcript or report card for a sufficient number of credit hours that shows a participant is meeting the State unit's academic standards; Satisfactory or better progress report, towards established milestones, such as completion of OJT or completion of one year of an apprenticeship program or similar milestones, from an employer or training provider who is providing training; or Successful passage of an exam that is required for a particular occupation or progress in attaining technical or occupational skills as evidenced by trade-related benchmarks such as knowledge-based exams.	Francisco Guillermo + Jeanelle Cruz	FutureWorks	The **WIOA Youth Program** aims to deliver comprehensive youth services that focus on assisting out-of-school youth and in-school youth, with one or more barriers to employment, prepare for employment and postsecondary education opportunities; attain educational and/or skills training credentials; and secure employment with career/promotional opportunities. EWDD administers funding for 14 YouthSource Centers with a focus on high school dropout recovery. All centers offer a full range of education and career pathway assistance services to low-income in-school youth ages 16-21 and out of school youth ages 16-24 with barriers such as basic skills deficiencies or status as a foster youth, youth offender, pregnant/parenting youth, homeless youth, or youth with a disability.
5.1	HIRE LA (City GF) Enrollments - Non- Youth Source Centers	The Hire LA City General Fund Program will provide participants with paid work experience that supports the development of basic work readiness skills. Emphasis will be placed on serving youth who reside in the City and are foster youth, homeless youth, youth on probation, or members of low-income families. The expected outcomes are: 1.) to provide first-time work experience to youth; and to build work readiness skills. 2.) Contractor shall provide participants with paid work experience and basic support services. 3.) Contractor shall review and verify documentation provided by prospective participants for the purpose of determining eligibility for enrollment into the program. 4.) Contractor shall place participant in the Subsidized Work Experience Option that best suits the participant's needs. Participants shall be paid the City minimum wage of $16.04 per hour.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**HIRE LA's Youth** focuses on preparing young adults ages 14- 24 for the 21st Century workforce. HIRE LA offers youth paid work experience, work skills development, financial literacy, career coaching, and career exposure, based on a needs and skills assessment.
5.2	County Youth at Work Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the County Youth at Work Program.	Jeanelle Cruz	County Web Portal	**Youth at Work (Y@W)** is composed of an array of career explorations and work experience programs funded through LA County's Department of Economic Opportunity, including: CalWORKs (pregnant and parenting teens), System Involved Youth, Juvenile Justice Crime Prevention Act (JJCPA), Other Underserved Youth (homeless or low-income), and Foster Youth.
5.3	Angeleno Corps Enrollments - CFA	Total number of participants enrolled by the Angeleno Corp Program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**Angeleno Corps** is a 10-month program that provides 18- to 30-year-olds with the opportunity to gain work experience through service learning, pursue their education, and receive a $1,000 monthly stipend. 350 participants complete their service at a community-based organization in one of six areas: Education and Child Care; Health, Climate, and Environmental Justice; Immigration Assistance; Nutrition and Food Justice; Technology and Digital Assistance; and Housing Rights Advocacy. 50+ community-based organizations will host Corps members and provide direct work experience and supervision at their worksites. Angeleno Corps members must also be enrolled full-time in a post-secondary program. Each participant receives individualized mentorship, professional development training, and wraparound services from the City's YouthSource Centers.

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Metric No.	Metric Name	Metric Definition	Lead Staff	Data Source	Program Description
5.4	Student 2 Student Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Student to Student Program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **Student to Student Success program** offers compensation, skills training, and career exploration to 400 high school students who provide academic support to younger students in their household or at a nearby elementary school. Developed during the COVID-19 pandemic, S2S aims to support learning and academic achievement in high-need households and underserved communities, while simultaneously connecting youth tutors with paid work experience. The youth tutors can work up to a maximum of 140 hours at $17.27/hour, entailing 20 hours of job skills and professional development training and up to 120 hours of direct academic support over one semester. Each S2S tutor will work directly with at least one younger student living in the same household after school and/or on weekends or will work in- person at a nearby elementary school supporting afterschool programs.
5.5	LA:RISE Youth Academy CFA Enrollments	Total number of LA:RISE participants enrolled under Youth Academy Californians For All (CFA).	Mohammad Sharif	HireLA Dashboard	The Los Angeles Regional Initiative for Social Enterprise **(LA: RISE) Youth Academ**y is a 250-hour work experience program focused on improvising housing, education, and employment outcomes for unhoused or housing-insecure Angelenos between the ages of 18-30. One hundred and fifty (150) participants will have the opportunity to earn $17.28 an hour (up to $4,195 over the six-month program), via transitional employment at participating social enterprises. Placement sites include retail, social services, afterschool programs, facilities maintenance, information technology, education, entertainment, and the culinary field
5.6	LA:RISE Youth Academy CFA Enrollments in Transitional Employment	Total number of LA RISE participants in transitional employment served under Youth Academy CA4.	Mohammad Sharif	HireLA Dashboard	The Los Angeles Regional Initiative for Social Enterprise **(LA: RISE) Youth Academ**y is a 250-hour work experience program focused on improvising housing, education, and employment outcomes for unhoused or housing-insecure Angelenos between the ages of 18-30. One hundred and fifty (150) participants will have the opportunity to earn $17.28 an hour (up to $4,195 over the six-month program), via transitional employment at participating social enterprises. Placement sites include retail, social services, afterschool programs, facilities maintenance, information technology, education, entertainment, and the culinary field
5.7	LA:RISE Youth Academy CFA Co-Enrollments with WIOA	Total number of LA:RISE participants co-enrolled in Youth Academy CFA program and WIOA funding simultaneously.	Mohammad Sharif	CalJOBS/ HireLA Dashboard	The Los Angeles Regional Initiative for Social Enterprise **(LA: RISE) Youth Academ**y is a 250-hour work experience program focused on improvising housing, education, and employment outcomes for unhoused or housing-insecure Angelenos between the ages of 18-30. One hundred and fifty (150) participants will have the opportunity to earn $17.28 an hour (up to $4,195 over the six-month program), via transitional employment at participating social enterprises. Placement sites include retail, social services, afterschool programs, facilities maintenance, information technology, education, entertainment, and the culinary field
5.8	LA Community College - City Pathways Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the LA Community College - City Pathways Program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **L.A. City Pathways** program is an internship program designed to provide 50 college students with invaluable exposure to a wide range of career opportunities available in the City of Los Angeles. Participants earn a competitive wage of $17.28 and work up to 850 hours.
5.9	City Pathways for Youth - Recreation and Parks (RAP) Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the City Pathways for Youth- Recreation and Parks Program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**The City Pathways for Youth** program provides 75 young people between the ages of 16-30 years old with the opportunity to learn about careers in the City of Los Angeles' Recreation and Parks Department. Interns are placed at recreation centers and park sites across the city, working alongside recreational and maintenance professionals to create a welcoming environment for the local community. Participants earn $17.28 an hour and can work up to 750 hours under a flexible, part-time schedule. The program also serves as an entryway into City employment for youth interested in public service.
5.10	Summer Night Lights - Recreation and Parks (RAP) Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Summer Night Lights program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **Summer Night Lights** Expansion program will hire 80 young people ages 16-24 to coordinate activities at 11 City parks and recreation centers with extended hours to provide youth and families with fun gathering spaces during the summer months. SNL interns live within the surrounding community and work with City employees to create programming that addresses the needs and interests of local residents. Participants work 16-40 hours a week, for up to 480 hours total, and earn the City's minimum wage of $22.00 an hour.
5.11	Early Childhood Education - Student Advancement Project Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Early Childhood Education program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **Early Childhood Education Student Advancement Program** is an internship and mentorship program for students enrolled in a post-secondary educational institution majoring in the child development (or closely related) field. Two hundred (200) students between the ages of 18-30 will receive training in child behavior and psychology, communication, and problem-solving, along with one-on-one mentorship support and leadership development. Participants will be paid a wage of $17.28 per hour over a combined total average of 130 hours of paid work experience and training/mentorship.
5.12	EVOLVE Enrollments (City GF)	Total number of youth participants placed in subsidized & un-subsidized jobs within the EVOLVE program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**EVOLVE** is meant to accelerate inclusion and diversity within the entertainment industry, a public-private partnership focused on five specific components: education, pain internships, mentorships, mini-grans and production gap financing. EVOLVE aims to help change the entertainment industry reflect the diversity of the City.
5.13	Clean LA - Bureau of Public Works Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Clean LA program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**Clean L.A.** is a 12-month, full-time employment program for 50 young adults between the ages of 18-30 to help clean and green the City of Los Angeles as a pathway to a full-time career. Participants earn a wage of $18 an hour with benefits as full-time employees. Past program graduates have been successfully hired as maintenance laborers with the City's Bureau of Sanitation and Bureau of Street Services as a pathway to city employment.
5.14	LA River Rangers - Bureau of Public Works Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the LA River Rangers program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**L.A. River Rangers** provides a 12-month, full-time work opportunity to 43 young Angelenos with an interest in cleaning, beautifying, and maintaining public areas along the Los Angeles River. Angelenos between the ages of 18-26 are eligible to participate and earn $18 an hour. Multiple work crews are assigned to conduct critical maintenance and operation services for a specific stretch of the LA River's public spaces, in addition to facilities management and community engagement. Each participant will work alongside a supervisor to carry out various maintenance needs such as native plant care, pavement and path care, and removal of trash and other nuisances. At the conclusion of their time with the program, participants can access employment opportunities with agencies that maintain the LA River.

Definitions

Metric No.	Metric Name	Metric Definition	Lead Staff	Data Source	Program Description
5.15	Community Composting - Bureau of Public Works Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Community Composting program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	Designed as part of SB 1383, **L.A. Community Composting and Food Recovery** is an 850-hour job program that will hire 15 Angelenos between 18-26 years old to maintain community composting sites and gardens, manage surplus food and food scraps, and prevent edible food from becoming waste. Participants are paid $17.27 an hour and trained in compost and soil management, native plants and species, OSHA 10, CPR/first aid, and other job readiness skills. Work crews support local food banks and food suppliers to deliver edible food to households facing food insecurity, diverting thousands of pounds of food waste from landfills as a result. This program provides hands-on skills development in an outdoor setting and offers opportunities to gain career certifications in the sustainability/green jobs sector.
5.16	Youth and Community Harvest Internship Project Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Youth and Community Harvest Internship program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **Youth & Community Harvest Program** offers work experience and professional development to youth and young adults, ages 16 to 30, who are passionate about addressing the issue of food insecurity. A total of 42 participants will receive a bi-weekly stipend of $480 for a maximum of 200 hours of internship service with community-based organizations that lead urban farms, community gardens, and farmers markets in under-resourced neighborhoods.
5.17	Teen Parent Prosper Project Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Teen Parent Prosper Project.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **Teen Parent Prosper Program** provides part-time employment to 25 pregnant or parenting teens (ages 16-19), combining work experience through the City's YouthSource Centers and wraparound services through the City's FamilySource Centers. Participants will receive paid work experience and enhancement services for 600 hours of job training and work experience). Participants will be paid the City minimum wage of $17.27 an hour and will be offered a variety of Youth Service Corps internships, including but not limited to customer service at the FamilySource Centers. Supportive services include childcare assistance to support employment, financial literacy education, and parenting and child development workshops. The program also leverages existing city-funded programming that connects young parents to educational opportunities, such as earning a high school diploma or enrolling in college or a certificate program.
5.18	Digital Ambassadors Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Digital Ambassadors program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**Digital Ambassadors** are HACLA resident leaders between the ages of 18-30 who support their communities in addressing the digital divide. 42 participants are paid $20.00 an hour to assist low-income and senior households with acquiring low-cost internet or digital devices and navigating online resources such as virtual learning, employment opportunities, and telehealth services. Digital Ambassadors complete a minimum of 120 hours training and 280 hours of work experience over six months, and Lead Ambassadors will have the opportunity to work part-time (500+ hours) for a full year.
5.19	Certified Peer Specialist Demonstration Project Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the Certified Peer Demonstration Project.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	Funded by The Youth System, in partnership with the Youth Development Department, the **Certified Peer Specialist Demonstration Project** trains up to 70 YSC program participants in mental health counseling. The goal is twofold: 1) to develop peer counselors that work with other Youth system program participants in need of mental health services through both group counseling and advocacy and 2) to create an entry point into the mental health and MediCal reimbursable career pathways. The initial cohort for this project launched with 16 youth participants in February 2024.
5.20	SEEDS Enrollments	Total number of youth participants placed in subsidized & un-subsidized jobs within the SEEDS program.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **Student Engagement, Exploration, and Development in STEM (SEEDS) Program** is a partnership with the Youth Development Department (YDD) and the University of Southern California (USC) that employs low-income STEM students from local colleges to provide mentorship support, academic assistance, and hands-on enrichment activities at the USC Campus and remotely in the areas of science, technology, engineering, and mathematics to underserved elementary school students.
5.21	Wildland Firefighting Training Academy Enrollments (Upcoming, October 1)	Total number of youth participants placed in subsidized & un-subsidized jobs within the Wildland Firefighting Training Academy.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	The **Operation Flame Wildland Firefighter Academy** will provide general training and work experience to prepare low income and justice impacted Los Angeles City residents for entry-level positions in wildland firefighting. Operation Flame Wildland Firefighter Academy will enroll 50 program participants who will complete 320 hours of training and work experience preparation during an 8-week period. Upon successful completion of the training program, trainees will receive a $4,000 stipend.
6.1	HIRE LA Total Job Placements (Work Experie	Total number of Hire LA youth participants that obtained work experience or entered employment during program enrollment.	Bryson Gauff + Darlene Lopez	HireLA Dashboard	**HIRE LA's Youth** focuses on preparing young adults ages 14- 24 for the 21st Century workforce. HIRE LA offers youth paid work experience, work skills development, financial literacy, career coaching, and career exposure, based on a needs and skills assessment.
7.1	LA:RISE Measure H Enrollments	Total number of LA:RISE participants enrolled under Measure H.	Ryan Kelley	CalJOBS	**LA:RISE** is an innovative, collaborative partnership that unites Los Angeles' Workforce Development System with non-profit social enterprises and for-profit employers. Through these partnerships, LA:RISE builds a pathway from unemployment, to transitional employment, to permanent work for individuals or youth who have been previously homeless or incarcerated.
7.2	LA:RISE Measure H Enrollments in Transitional Employment	Total number of LA:RISE participants in transitional employment served under Measure H.	Ryan Kelley	CalJOBS	**LA:RISE** is an innovative, collaborative partnership that unites Los Angeles' Workforce Development System with non-profit social enterprises and for-profit employers. Through these partnerships, LA:RISE builds a pathway from unemployment, to transitional employment, to permanent work for individuals or youth who have been previously homeless or incarcerated.
7.3	LA:RISE Measure H Co-Enrollments with WIOA	Total number of LA:RISE participants co-enrolled in Measure H and WIOA funding simultaneously.	Ryan Kelley	CalJOBS	**LA:RISE** is an innovative, collaborative partnership that unites Los Angeles' Workforce Development System with non-profit social enterprises and for-profit employers. Through these partnerships, LA:RISE builds a pathway from unemployment, to transitional employment, to permanent work for individuals or youth who have been previously homeless or incarcerated.
7.4	LA:RISE City GF Enrollments	Total number of LA:RISE participants enrolled under City General Fund.	Ryan Kelley	CalJOBS	**LA:RISE** is an innovative, collaborative partnership that unites Los Angeles' Workforce Development System with non-profit social enterprises and for-profit employers. Through these partnerships, LA:RISE builds a pathway from unemployment, to transitional employment, to permanent work for individuals or youth who have been previously homeless or incarcerated.
7.5	LA:RISE City GF Enrollments in Transitional Employment	Total number of LA:RISE participants in transitional employment served under City General Fund.	Ryan Kelley	CalJOBS	**LA:RISE** is an innovative, collaborative partnership that unites Los Angeles' Workforce Development System with non-profit social enterprises and for-profit employers. Through these partnerships, LA:RISE builds a pathway from unemployment, to transitional employment, to permanent work for individuals or youth who have been previously homeless or incarcerated.

Definitions

Metric No.	Metric Name	Metric Definition	Lead Staff	Data Source	Program Description
7.6	LA:RISE City GF Co-Enrollments with WIOA	Total number of LA:RISE participants co-enrolled in City General Fund and WIOA funding simultaneously.	Ryan Kelley	CalJOBS	**LA:RISE** is an innovative, collaborative partnership that unites Los Angeles' Workforce Development System with non-profit social enterprises and for-profit employers. Through these partnerships, LA:RISE builds a pathway from unemployment, to transitional employment, to permanent work for individuals or youth who have been previously homeless or incarcerated.
7.7	Inside Safe Job Connectors Enrollments	Total number of LA:RISE participants enrolled under the Inside Safe Job Connectors program.	Tatiana Eulian-Lopes	CalJOBS	In support of the Mayor's Inside Safe Initiative, a comprehensive housing focused solution to combating homelessness, **the Job Connector Program** launched in 2023 to support the integration of the City's Workforce Development System (WDS) with interim housing initiative, Inside Safe. This program enrolls participants into employment and education programs through the WorkSource and YouthSource Centers and supports reverse referrals to Inside Safe housing.
7.8	Inside Safe Job Connectors Co-Enrollments with WIOA	Total number of LA:RISE participants co-enrolled in Inside Safe Job Connectors and WIOA funding simultaneously.	Tatiana Eulian-Lopes	CalJOBS	In support of the Mayor's Inside Safe Initiative, a comprehensive housing focused solution to combating homelessness, **the Job Connector Program** launched in 2023 to support the integration of the City's Workforce Development System (WDS) with interim housing initiative, Inside Safe. This program enrolls participants into employment and education programs through the WorkSource and YouthSource Centers and supports reverse referrals to Inside Safe housing.
7.9	LA:RISE Youth Academy HHAP 2.0 Funds Enrollments	Total number of LA:RISE participants enrolled under Youth Academy HHAP 2.0.	Tatiana Eulian-Lopes	CalJOBS	LA:RISE is a collaborative partnership that unites the City's Workforce Development System with employment Social Enterprises (SEs) to assist in moving participants into the workforce.In January 2021, the Mayor and City Council allocated $2 million in Homeless, Housing, And Prevention Program (HHAP) youth category funding to expand services specifically to individuals 18 to 24 years of age who are experiencing homelessness or are at-risk of experiencing homelessness, and not currently enrolled in the LA:RISE program. The HHAP funds successfully launched the LA:RISE Youth Academy, a program focused on improving housing, education and workforce outcomes for the more than 3,000 identified homeless youth in Los Angeles. In 2024, EWDD identified an additional $231,000 in HHAP Category funding to launch a small cohort under **LA:RISE Youth Academy HHAP 2.0.** Every young adult participant will be linked to education, employment, and social well-being services while permanent housing is being established to move them to a future of self-sufficiency and economic mobility.
7.10	LA:RISE Youth Academy HHAP 2.0 Funds Enrollments into Transitional Employment	Total number of LA RISE participants in transitional employment served under Youth Academy HHAP 2.0.	Tatiana Eulian-Lopes	CalJOBS	LA:RISE is a collaborative partnership that unites the City's Workforce Development System with employment Social Enterprises (SEs) to assist in moving participants into the workforce.In January 2021, the Mayor and City Council allocated $2 million in Homeless, Housing, And Prevention Program (HHAP) youth category funding to expand services specifically to individuals 18 to 24 years of age who are experiencing homelessness or are at-risk of experiencing homelessness, and not currently enrolled in the LA:RISE program. The HHAP funds successfully launched the LA:RISE Youth Academy, a program focused on improving housing, education and workforce outcomes for the more than 3,000 identified homeless youth in Los Angeles. In 2024, EWDD identified an additional $231,000 in HHAP Category funding to launch a small cohort under **LA:RISE Youth Academy HHAP 2.0.** Every young adult participant will be linked to education, employment, and social well-being services while permanent housing is being established to move them to a future of self-sufficiency and economic mobility.
7.11	LA:RISE Youth Academy HHAP 2.0 Funds Co-Enrollments into WIOA	Total number of LA:RISE participants co-enrolled in Youth Academy HHAP 2.0 program and WIOA funding simultaneously.	Tatiana Eulian-Lopes	CalJOBS	LA:RISE is a collaborative partnership that unites the City's Workforce Development System with employment Social Enterprises (SEs) to assist in moving participants into the workforce.In January 2021, the Mayor and City Council allocated $2 million in Homeless, Housing, And Prevention Program (HHAP) youth category funding to expand services specifically to individuals 18 to 24 years of age who are experiencing homelessness or are at-risk of experiencing homelessness, and not currently enrolled in the LA:RISE program. The HHAP funds successfully launched the LA:RISE Youth Academy, a program focused on improving housing, education and workforce outcomes for the more than 3,000 identified homeless youth in Los Angeles. In 2024, EWDD identified an additional $231,000 in HHAP Category funding to launch a small cohort under **LA:RISE Youth Academy HHAP 2.0.** Every young adult participant will be linked to education, employment, and social well-being services while permanent housing is being established to move them to a future of self-sufficiency and economic mobility.
8.1	LA:RISE (Measure H and City GF) Total Job Placements	Total number of LA:RISE participants that entered employment during program enrollment in Measure H or City General Fund.	Ryan Kelley	CalJOBS	**LA:RISE** is an innovative, collaborative partnership that unites Los Angeles' Workforce Development System with non-profit social enterprises and for-profit employers. Through these partnerships, LA:RISE builds a pathway from unemployment, to transitional employment, to permanent work for individuals or youth who have been previously homeless or incarcerated.
8.2	LA:RISE Youth Academy HHAP 2.0 Funds Job Placements	Total number of LA:RISE participants that entered employment during program enrollment in Youth Academy HHAP 2.0.	Tatiana Eulian-Lopes	CalJOBS	LA:RISE is a collaborative partnership that unites the City's Workforce Development System with employment Social Enterprises (SEs) to assist in moving participants into the workforce.In January 2021, the Mayor and City Council allocated $2 million in Homeless, Housing, And Prevention Program (HHAP) youth category funding to expand services specifically to individuals 18 to 24 years of age who are experiencing homelessness or are at-risk of experiencing homelessness, and not currently enrolled in the LA:RISE program. The HHAP funds successfully launched the LA:RISE Youth Academy, a program focused on improving housing, education and workforce outcomes for the more than 3,000 identified homeless youth in Los Angeles. In 2024, EWDD identified an additional $231,000 in HHAP Category funding to launch a small cohort under **LA:RISE Youth Academy HHAP 2.0.** Every young adult participant will be linked to education, employment, and social well-being services while permanent housing is being established to move them to a future of self-sufficiency and economic mobility.

Annual Reporting Timeline for PY 2024-25

Per Performance Guidance (WSD24-07) and Training and Employment Guidance Letter (TEGL) 10-16, Change 3, the Employment Development Department (EDD) is responsible for submitting California's participant and performance data to the Department of Labor (DOL) annually by October 1st . The EDD established the reporting timeline below for the Program Year (PY) 2024 Workforce Innovation and Opportunity Act (WIOA) Annual Report. The following are key dates for PY 2024 annual reporting in CalJOBS.

Deadline Date:	Action:
July 1, 2025	The EDD will request the California base wage from the CalJOBS vendor and submit them for matching against the employer wage file.
July 16, 2025	Employer wage match data will be reported in CalJOBS.
July 31, 2025	All participant data must be reported in CalJOBS to meet the 30 day lockdown policy referenced in the CalJOBS Participant Reporting Policy.
August 1, 2025	The EDD will begin to submit the 4th quarter Participant Individual Record Layout (PIRL) file to DOL.
August 15, 2025	4th quarter Quarterly Reports due to DOL.
August 29, 2025	Last day for Local Areas to input supplemental wage data, Measurable Skill Gains, and Credential Attainment data for participants included in the PY 2024 Annual Report.
August 29 2025	Any Local Area with a Pay-for-Performance contract must submit the ETA 9174, Pay-for-Performance Report.
September 2, 2024	The EDD will begin to submit the PY 2024 Annual PIRL file to DOL.
October 1, 2025	The PY 2024 Annual Report is due to DOL.

Time Periods for PY 2024 WIOA Annual Report Performance

Time Period (Exit Cohort) to be Reported:	Reporting Item:
7/1/24 to 6/30/25	Number Served
4/1/24 to 3/31/25	Number Exited
7/1/23 to 6/30/24	Employment Rate 2nd Quarter After Exit
1/1/23 to 12/31/23	Employment Rate 4th Quarter After Exit
7/1/23 to 6/30/24	Median Earnings 2nd Quarter After Exit
1/1/23 to 12/31/23	Credential Attainment Rate
7/1/24 to 6/30/25	Measurable Skills Gain
1/1/23 to 12/31/23	Effectiveness in Serving Employers: Retention with the Same Employer

20.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **A Report Back by the Economic and Workforce Development Department on the status of Wildfire Disaster Recovery Grants and Activities**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 20 - A Report Back by the Economic and Workforce Development Department on the status of Wildfire Disaster Recovery Grants and Activities
- Item 20 - Attachment 1 - Wildfire NDWG Participants at Will Rogers Park Photos

CAROLYN M. HULL
GENERAL MANAGER

CITY OF LOS ANGELES
CALIFORNIA

KAREN BASS
MAYOR

20

ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

DATE: October 23, 2025

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Frederick L. Jackson, Interim General Manager
Economic and Workforce Development Department

Frederick L. Jackson

SUBJECT: A REPORT BACK BY THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT ON THE STATUS OF WILDFIRE DISASTER RECOVERY GRANTS AND ACTIVITIES

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. NOTE and FILE this report, as the updates are provided for informational purposes.

BACKGROUND

A series of historic fires, fueled by powerful winds and low humidity beginning on January 7, 2025, have become some of the most devastating in the history of the City of Los Angeles (City). Over the following days, the Palisades, Hurst, Sunset, Eaton, and Kenneth Fires burned thousands of structures, homes, businesses, landmarks, and vehicles/equipment, causing widespread damage, destruction, and dislocation across the region. More than 180,000 residents were evacuated, and at least 31 people lost their lives.

As the wildfires continued to spread, EWDD's Rapid Response (RR) Unit was deployed to provide guidance and resources to displaced workers. The EWDD also began seeking preliminary assessments of the damage and needs of workers and businesses affected by the disaster. In alignment with Mayor Karen Bass' (Mayor) objectives, the EWDD continues to assist affected businesses, employers, and workers to aid disaster recovery efforts.

The information below provides highlights of EWDD's Wildfire Disaster Recovery and Relief (WDRR) efforts since the last report.

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.

DEPARTMENTAL AND WORKSOURCE CENTER ACTIVITIES

On January 14, 2025, in response to the wildfires, the Federal Emergency Management Agency (FEMA) opened two Disaster Recovery Centers (DRCs) in Los Angeles County (County) to assist Californians who experienced damage to their primary home, personal property loss, or had disaster-caused emergency needs related to the wildfires. At the DRC located at UCLA Research Park West, impacted individuals were able to apply for federal assistance, speak with representatives from state and federal agencies, connect directly with City departments, and secure relief resources.

Status - Closed

As of April 30, 2025, most City departments, including EWDD, demobilized from the DRC at the UCLA Research Park. The DRC closed on Saturday, May 31, 2025. There are two locations, the One-Stop Rebuilding Center in Los Angeles and the Altadena Community Center, where impacted individuals may continue to receive essential services.

On January 17, 2025, EWDD informed workforce system providers that they would be required to track participants affected by the wildfires. EWDD coordinated with the State Economic Development Department (EDD) to create a visit reason log in the Virtual OneStop (VOS) Greeter Kiosk at all WorkSource Centers (WSC) for individuals to identify themselves as being impacted by the wildfires.

Performance Data

As of October 14, 2025, the number of VOS Greeter check-ins from ‘Wildfire-Impacted’ individuals totals 809.

Status - Ongoing

The EWDD continues to track the number of wildfire-impacted individuals visiting and enrolling in WSC programs.

IMPACTED WORKER AND FAMILY RECOVERY CENTERS

Beginning February 13, 2025, EWDD launched 4 Impacted Worker and Family Recovery Centers (IWFRC) in coordination with the Mayor’s Office. In addition, EWDD’s WSCs and BusinessSource Centers (BSC) participated alongside the City’s Community Investment for Families Department’s (CIFD) FamilySource (FSC) System, Department of Aging (DOA), Department on Disability (DOD), and the Youth Development Department (YDD). The IWFRCs were able to provide resources and services, including assistance applying for income support programs, access to basic needs, job application assistance, job placement opportunities, and financial advice for recovery.

There were at least 429 reported walk-ins into the IWFRCs. A total of 362 individuals received assistance in submitting Worker Relief Fund applications.

Status – Closed

IWFRCs have demobilized staff co-location at all sites. However, the WSCs and FSCs continue to coordinate services and provide cross-references to wildfire-impacted individuals.

WILDFIRE RESPONSE GRANTS

Under the leadership efforts of Governor Gavin Newsom (Governor Newsom) and the EDD, state and federal grant funds were quickly made available to aid in the recovery effort. EWDD coordinated with the EDD and County Department of Economic Opportunity (DEO) to finalize grant applications to help those impacted across the region secure resources for recovery support.

Farmer John Additional Assistance Grant

The EWDD worked with the EDD to modify the existing Farmer John Workforce Innovation and Opportunity Act (WIOA) Additional Assistance Grant (AAG), which expired May 31, 2025, to expand participant eligibility to offer workforce development services to dislocated workers impacted by wildfires. Originally approved by the WDB Executive Committee on March 23, 2023, the grant continued to serve dislocated workers impacted by closures of several major employers, including the Farmer John meat processing plant in Vernon, the 99 Cent Only Stores, the Cargill plant, and Golden West Food Group. The EWDD was awarded $1,650,000 to enroll a total of 288 eligible individuals.

Performance Data

A total of 265 individuals were enrolled in the program through May 31, 2025, an increase of 20 participants from the previous update.

Status – Closed

The WSC service providers offered workforce and supportive services to eligible participants through May 31, 2025.

2025 LA Wildfires National Dislocated Worker Grant

The EWDD was expected to receive up to $4.5 million and was subsequently awarded $3.78 million. The EDD released an initial $450,000 to facilitate the program launch. In July, the Department of Labor (DOL) released the first increment of $1.89 million to serve 63 participants. Subsequently, at the beginning of August, EWDD instructed all WSC service providers to pause any new enrollments into the grant until further increments are awarded, as we are currently fully obligated with 90 participants enrolled under the grant.

The 2025 LA Wildfires National Dislocated Worker Grant (NDWG) project offers dislocated workers a temporary job position to aid in the recovery from the wildfires. ‘Laborer’ and ‘Crew Supervisor’ positions cover clean-up and repair activities under the grant. The participants contribute to making fire and wind-damaged areas safe, hospitable, and operational. Additional humanitarian aid positions assist individuals impacted by the wildfires. Participants' wages are set at $25 or $27 per hour for supervisory positions, to support their return to the workforce in a temporary job assignment.

Through October, grant participants have been able to provide humanitarian assistance at sites across the region, including Altadena. Participants have been able to provide wildfire-impacted individuals with assistance in completing intake documentation/paperwork, directly distributing resources and supplies, and providing help navigating recovery services. Participants have also been assigned to Temporary Jobs to help with clean-up and repair needs at sites such as Will Rogers State Historic Park. Participants have been clearing downed/damaged debris and structures, repairing public trails and access points, and working to make park areas accessible again.

Managed Career Solutions, SPC (MCS) operates the Boyle Heights, Hollywood, and Harbor WSCs, and has been a successful service provider for EWDD under multiple NDWG projects. Participant, Richard Reynolds, enrolled in the 2025 LA Wildfire NDWG through the Boyle Heights WSC to engage in a Temporary Job providing clean-up and repair services to public lands damaged by the fires. Before his enrollment with the WSC, Richard was serving a 20-year prison sentence, which ended in 2019. During his employment, MCS and Mountains Recreation and Conservation Authority (MRCA) supervisors noted his punctuality and daily demonstration of leadership shown by mentoring and talking with younger program participants about making positive choices. His dedication and work ethic earned him recognition from site supervisors who identified him as a potential hire. Additionally, the paid work experience provided through this grant provided him with the opportunity to secure stable housing, reliable transportation, and support his family, including his first child born this year. In September 2025, Richard began working as a supervisor within MRCA's Franklin Canyon Park, earning $24 per hour and working full-time. However, because of the government shutdown, Richard has since transitioned from employment with MRCA to employment with MCS as a full-time Field Operations Supervisor at the same rate of pay.

MCS also captured additional testimonials from other participants engaged in clean-up activities under the 2025 LA Wildfire NDWG, via Temporary Job positions.

- Participant A. Daniel: "I wanted to thank the City of LA and MCS, the operator of the Hollywood WorkSource Center, for giving me the opportunity to work… [This program] keeps me out of the negative environments that I used to be in. It has taught me how to deal with and be around a group of different people. I have learned a lot in the time that I have been working in this program, including how to handle various tools, how to do trail maintenance, and fire clearance."
- Participant L. Castillo: "The 2025 NDWG program has been a big help for me so I could get back on my feet. It has helped me to be able to pay for an apartment and take care of my dog. The program has shown me how to work as a team member and be responsible. Working in the area of the fire aftermath has been a big experience for me and showed me a lot. Knowing that I could be a part of the help for the (fire) recovery is awesome."
- Participant D. Triplett: "I appreciate the opportunity and honor to be a part of a team and program that actually cares about individuals who are trying to better their lives. This program helped me to stay focused and be able to provide for my family. I wake up every morning knowing that I have people that have my back and help me to make progress daily."

One of many approved worksites under this grant, Will Rogers State Historic Park sustained significant damage as a result of the Palisades fire in January 2025. Various damaged trails have been an area of focus for 2025 NDWG participants' clean-up efforts. Crew members are currently completing the removal and complete rebuild of a system of burnt pedestrian stairs and a linking footbridge. The crew members working alongside the State Park Rangers have gained a unique skill set throughout the multi-phased process and have contributed to what will hopefully be a lasting portion of the trail that will be utilized and appreciated by all park visitors.

The EWDD has been successful in helping individuals with multiple barriers reenter the workforce through these Temporary Job opportunities. The EWDD continues to work with the EDD to request and receive approval for additional worksites in need of clean-up, repair, or humanitarian assistance. The newly added worksites will increase Temporary Job opportunities for enrolled participants. As the Mayor has emphasized, it will be a long road to full recovery for many Los Angeles communities, and this grant will continue to be available to assist in recovery efforts through early 2028.

Performance Data

A total of 90 participants have been enrolled in the grant program as of October 14, 2025, exceeding the proposed enrollment goal. Of those 90 participants, 82 have been assigned to a Temporary Job position under the grant.

Status – Ongoing

The WSCs continue to provide Temporary Job assignments to currently enrolled participants as the EWDD awaits an additional funding increment.

LA County Fire Additional Assistance Grant

The EDD coordinated with the local WDBs to approve the County Fire AAG to address workforce needs and support individuals and businesses in the region impacted by the recent wildfires. EWDD is working side-by-side with the County on a regional approach, which includes multiple workforce boards as partners. Under the grant, participants may receive assistance with supportive services, job search, employment training, and transitional work experience. Through on-the-job training, both public and private entities may benefit from reimbursement of up to fifty percent (50%) of the wage rate. EWDD estimates serving 174 participants through this grant project. Per EDD’s January 16, 2025, press release, the anticipated award amount for the region for this AAG is $10 million, of which the City was expected to receive up to $4.5 million.

LA County DEO allocated grant funding across local partners in the region, with EWDD awarded $2,868,743 to serve 373 participants. Under this grant, available services will include training, transitional subsidized employment, and job placement assistance.

EWDD will focus on assisting directly impacted workers in returning to the workforce to aid in the region’s recovery efforts.

Status - Ongoing

EWDD is in the process of launching this project and expects to see enrollments within 30 to 45 days. An internal launch meeting is forthcoming, with a joint City/County job recruitment event to follow.

FUTURE PLANNED ACTIVITIES / NEXT STEPS

EWDD continues the following activities in support of these abovementioned efforts:

1. Work in coordination with County DEO, state officials, and other partners, and plans to hold a large-scale resource/job fair event to connect impacted individuals with available support and workforce services.
2. Meet with service providers to ensure full enrollment into the aforementioned wildfire grant programs to support their return to the workforce. These activities will support the speedy recovery of the Los Angeles region.
3. Promote available grants and resources to assist impacted individuals in supporting rebuilding and recovery efforts.

EWDD will also continue providing updates and reports to the WDB on the outcomes and status of these ongoing recovery efforts.

FLJ:GR:DB:cg
Attachment: Wildfire NDWG Participants at Will Rogers Park Photos

WILDFIRE NDWG AT WILL ROGERS PARK WORKSITE PHOTOS



Photo 1: Participant Richard Reynolds on-site at Temporary Job assignment.





Photos 2 and 3: Participants engaged in clean-up work during their Temporary Job assignments.



Photo Collage: Participants performing clean-up and repair work at Will Rogers State Historic Park during their Temporary Job assignments.

21.

DATE: October 23, 2025

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: **Verbal Update on Program Year 2026 Budget**

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

No Attachments Available